

**Enclosure 3
FY 2009/10 PEI Planning Estimates**

	Total PEI Planning Estimates				
	Revised FY 2008/09 Planning Estimates (DMH Information Notice No.: 08-27)	Additional FY 2009/10 Planning Estimates ^{a/}	FY 2009/10 Planning Estimates	Supplemental FY 2009/10 Planning Estimates ^{a/}	Total FY 2009/10 Planning Estimates
Alameda	\$8,688,100	\$1,351,700	\$10,039,800	\$2,184,700	\$12,224,500
Alpine	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Amador	\$191,400	\$50,000	\$241,400	\$50,000	\$291,400
Butte	\$1,293,500	\$202,500	\$1,496,000	\$327,300	\$1,823,300
Calaveras	\$244,900	\$50,000	\$294,900	\$61,000	\$355,900
Colusa	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Contra Costa	\$5,433,200	\$849,800	\$6,283,000	\$1,373,400	\$7,656,400
Del Norte	\$157,900	\$50,000	\$207,900	\$50,000	\$257,900
El Dorado	\$869,800	\$133,100	\$1,002,900	\$215,200	\$1,218,100
Fresno	\$5,573,000	\$934,800	\$6,507,800	\$1,510,800	\$8,018,600
Glenn	\$157,400	\$50,000	\$207,400	\$50,000	\$257,400
Humboldt	\$748,000	\$117,500	\$865,500	\$190,000	\$1,055,500
Imperial	\$1,034,100	\$174,600	\$1,208,700	\$282,100	\$1,490,800
Inyo	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Kern	\$4,779,200	\$797,900	\$5,577,100	\$1,289,600	\$6,866,700
Kings	\$851,500	\$139,500	\$991,000	\$225,600	\$1,216,600
Lake	\$359,200	\$55,300	\$414,500	\$89,300	\$503,800
Lassen	\$156,900	\$50,000	\$206,900	\$50,000	\$256,900
Los Angeles	\$68,839,400	\$10,814,500	\$79,653,900	\$17,479,900	\$97,133,800
Madera	\$900,300	\$152,000	\$1,052,300	\$245,700	\$1,298,000
Marin	\$1,286,200	\$211,000	\$1,497,200	\$341,000	\$1,838,200
Mariposa	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Mendocino	\$493,300	\$76,100	\$569,400	\$123,000	\$692,400
Merced	\$1,576,700	\$263,800	\$1,840,500	\$426,300	\$2,266,800
Modoc	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Mono	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Monterey	\$2,739,100	\$419,800	\$3,158,900	\$678,500	\$3,837,400
Napa	\$702,900	\$114,100	\$817,000	\$184,300	\$1,001,300
Nevada	\$528,000	\$80,600	\$608,600	\$130,300	\$738,900
Orange	\$19,734,200	\$3,040,900	\$22,775,100	\$4,914,800	\$27,689,900
Placer	\$1,453,200	\$247,400	\$1,700,600	\$399,800	\$2,100,400
Plumas	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Riverside	\$11,649,500	\$2,017,300	\$13,666,800	\$3,260,300	\$16,927,100
Sacramento	\$7,435,200	\$1,252,600	\$8,687,800	\$2,024,400	\$10,712,200
San Benito	\$335,000	\$50,800	\$385,800	\$82,100	\$467,900
San Bernardino	\$12,133,700	\$1,993,500	\$14,127,200	\$3,221,900	\$17,349,100
San Diego	\$19,739,900	\$3,126,600	\$22,866,500	\$5,053,200	\$27,919,700
San Francisco	\$4,570,600	\$731,300	\$5,301,900	\$1,181,900	\$6,483,800
San Joaquin	\$3,805,000	\$626,500	\$4,431,500	\$1,012,500	\$5,444,000
San Luis Obispo	\$1,535,700	\$236,600	\$1,772,300	\$382,300	\$2,154,600
San Mateo	\$3,997,100	\$608,400	\$4,605,500	\$983,400	\$5,588,900
Santa Barbara	\$2,716,400	\$414,800	\$3,131,200	\$670,400	\$3,801,600
Santa Clara	\$11,447,500	\$1,779,900	\$13,227,400	\$2,876,800	\$16,104,200
Santa Cruz	\$1,724,000	\$262,600	\$1,986,600	\$424,300	\$2,410,900
Shasta	\$1,031,000	\$164,600	\$1,195,600	\$266,000	\$1,461,600
Sierra	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Siskiyou	\$224,700	\$50,000	\$274,700	\$53,700	\$328,400
Solano	\$2,314,400	\$373,500	\$2,687,900	\$603,700	\$3,291,600
Sonoma	\$2,692,800	\$405,700	\$3,098,500	\$655,800	\$3,754,300
Stanislaus	\$2,888,200	\$475,300	\$3,363,500	\$768,200	\$4,131,700
Sutter	\$475,800	\$77,100	\$552,900	\$124,600	\$677,500
Tehama	\$334,600	\$55,900	\$390,500	\$90,300	\$480,800
Trinity	\$125,000	\$50,000	\$175,000	\$50,000	\$225,000
Tulare	\$2,705,000	\$449,200	\$3,154,200	\$726,000	\$3,880,200
Tuolumne	\$302,200	\$44,900	\$347,100	\$72,600	\$419,700
Ventura	\$4,893,600	\$763,000	\$5,656,600	\$1,233,100	\$6,889,700
Yolo	\$1,167,700	\$191,500	\$1,359,200	\$309,500	\$1,668,700
Yuba	\$427,500	\$63,700	\$491,200	\$102,900	\$594,100
City of Berkeley	\$750,400	\$118,500	\$868,900	\$191,600	\$1,060,500
Tri-City	\$1,386,100	\$189,300	\$1,575,400	\$305,900	\$1,881,300
Total	\$232,600,000	\$37,400,000	\$270,000,000	\$60,000,000	\$330,000,000

a/ \$50,000 minimum Planning Estimate for all counties.