

Enclosure 1
PEI Training and Technical Assistance Planning Estimates

	Total Planning Estimates				
	FY 2008/09	FY 2009/10	FY 2010/11	FY 2011/12	Four Year Total Planning Estimates
Alameda	\$220,800	\$220,800	\$220,800	\$220,800	\$883,200
Alpine	\$200	\$200	\$200	\$200	\$800
Amador	\$4,600	\$4,600	\$4,600	\$4,600	\$18,400
Butte	\$32,700	\$32,700	\$32,700	\$32,700	\$130,800
Calaveras	\$6,100	\$6,100	\$6,100	\$6,100	\$24,400
Colusa	\$3,100	\$3,100	\$3,100	\$3,100	\$12,400
Contra Costa	\$138,700	\$138,700	\$138,700	\$138,700	\$554,800
Del Norte	\$3,800	\$3,800	\$3,800	\$3,800	\$15,200
El Dorado	\$21,700	\$21,700	\$21,700	\$21,700	\$86,800
Fresno	\$151,300	\$151,300	\$151,300	\$151,300	\$605,200
Glenn	\$4,000	\$4,000	\$4,000	\$4,000	\$16,000
Humboldt	\$19,000	\$19,000	\$19,000	\$19,000	\$76,000
Imperial	\$28,300	\$28,300	\$28,300	\$28,300	\$113,200
Inyo	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
Kern	\$129,200	\$129,200	\$129,200	\$129,200	\$516,800
Kings	\$22,700	\$22,700	\$22,700	\$22,700	\$90,800
Lake	\$8,900	\$8,900	\$8,900	\$8,900	\$35,600
Lassen	\$3,800	\$3,800	\$3,800	\$3,800	\$15,200
Los Angeles	\$1,755,300	\$1,755,300	\$1,755,300	\$1,755,300	\$7,021,200
Madera	\$24,600	\$24,600	\$24,600	\$24,600	\$98,400
Marin	\$34,600	\$34,600	\$34,600	\$34,600	\$138,400
Mariposa	\$2,200	\$2,200	\$2,200	\$2,200	\$8,800
Mendocino	\$12,300	\$12,300	\$12,300	\$12,300	\$49,200
Merced	\$42,700	\$42,700	\$42,700	\$42,700	\$170,800
Modoc	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800
Mono	\$1,700	\$1,700	\$1,700	\$1,700	\$6,800
Monterey	\$68,400	\$68,400	\$68,400	\$68,400	\$273,600
Napa	\$18,600	\$18,600	\$18,600	\$18,600	\$74,400
Nevada	\$13,200	\$13,200	\$13,200	\$13,200	\$52,800
Orange	\$493,300	\$493,300	\$493,300	\$493,300	\$1,973,200
Placer	\$42,000	\$42,000	\$42,000	\$42,000	\$168,000
Plumas	\$2,100	\$2,100	\$2,100	\$2,100	\$8,400
Riverside	\$327,100	\$327,100	\$327,100	\$327,100	\$1,308,400
Sacramento	\$202,700	\$202,700	\$202,700	\$202,700	\$810,800
San Benito	\$8,300	\$8,300	\$8,300	\$8,300	\$33,200
San Bernardino	\$322,900	\$322,900	\$322,900	\$322,900	\$1,291,600
San Diego	\$508,800	\$508,800	\$508,800	\$508,800	\$2,035,200
San Francisco	\$119,600	\$119,600	\$119,600	\$119,600	\$478,400
San Joaquin	\$101,400	\$101,400	\$101,400	\$101,400	\$405,600
San Luis Obispo	\$38,400	\$38,400	\$38,400	\$38,400	\$153,600
San Mateo	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
Santa Barbara	\$67,700	\$67,700	\$67,700	\$67,700	\$270,800
Santa Clara	\$289,900	\$289,900	\$289,900	\$289,900	\$1,159,600
Santa Cruz	\$42,900	\$42,900	\$42,900	\$42,900	\$171,600
Shasta	\$26,700	\$26,700	\$26,700	\$26,700	\$106,800
Sierra	\$400	\$400	\$400	\$400	\$1,600
Siskiyou	\$5,400	\$5,400	\$5,400	\$5,400	\$21,600
Solano	\$61,200	\$61,200	\$61,200	\$61,200	\$244,800
Sonoma	\$66,000	\$66,000	\$66,000	\$66,000	\$264,000
Stanislaus	\$77,400	\$77,400	\$77,400	\$77,400	\$309,600
Sutter	\$12,400	\$12,400	\$12,400	\$12,400	\$49,600
Tehama	\$9,100	\$9,100	\$9,100	\$9,100	\$36,400
Trinity	\$1,600	\$1,600	\$1,600	\$1,600	\$6,400
Tulare	\$72,700	\$72,700	\$72,700	\$72,700	\$290,800
Tuolumne	\$7,300	\$7,300	\$7,300	\$7,300	\$29,200
Ventura	\$125,300	\$125,300	\$125,300	\$125,300	\$501,200
Yolo	\$31,200	\$31,200	\$31,200	\$31,200	\$124,800
Yuba	\$10,300	\$10,300	\$10,300	\$10,300	\$41,200
City of Berkeley	\$19,300	\$19,300	\$19,300	\$19,300	\$77,200
Tri-City	\$30,800	\$30,800	\$30,800	\$30,800	\$123,200
Total	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$24,000,000