

DRAFT

Roles and Responsibilities for Determine Mental Health Services Act Global/Aggregate Statewide Funding Levels
For
Government Agencies with MHSA Funding Authority

| | | CSS | Capital/Tech | | Ed & Training | | PEI | Innovation |
|---------------------------------------|-------------------------------|------------|---------------|-----------------|---------------|-----------------|--------------------------------|--------------------------------|
| | | | First 3 years | Integrated Plan | First 3 years | Integrated Plan | | |
| Criteria | Input (by those not deciding) | OAC | OAC | N/A | CMHPC, OAC | N/A | | |
| | Decision | CMHDA, DMH | CMHDA, DMH | County | CMHDA, DMH | County | OAC & CMHDA with DMH agreement | OAC & CMHDA with DMH agreement |
| Global/Aggregate Funding Level | Input (by those not deciding) | OAC | OAC | N/A | CMHPC, OAC | N/A | | |
| | Decision | CMHDA, DMH | CMHDA, DMH | County | CMHDA, DMH | County | OAC & CMHDA with DMH agreement | OAC & CMHDA with DMH agreement |
| Local Planning Estimates | Principles | CMHDA | CMHDA | N/A | CMHDA | N/A | CMHDA | CMHDA |
| | Funding Level | DMH | DMH | County | DMH | Counties | DMH | DMH |

CMHDA—California Mental Health Directors Association
 CMHPC—California Mental Health Planning Council
 DMH—California Department of Mental Health

