

**X INFORMATION**

**TAB SECTION: 4**

**\_\_\_ ACTION REQUIRED**

**DATE OF MEETING: 9/25/08**

**PREPARED BY: Whitcomb**

**DATE MATERIAL PREPARED: 9/16/08**

**AGENDA ITEM:** Update on Statewide PEI Projects

**ENCLOSURES:** • DMH Information Notice 08-25 and Enclosures 1, 2, and 3

**OTHER MATERIAL RELATED TO ITEM:**

**ISSUE:**

In May 2008, the MHSOAC adopted the following motion regarding the administration of Statewide Prevention and Early Intervention (PEI) projects for Suicide Prevention, the Student Mental Health Initiative, and Stigma and Discrimination.

<u>Text of Motion</u>	<u>Status</u>
<ul style="list-style-type: none"> <li>DMH will administer Statewide Projects. DMH will develop Stigma and Discrimination Strategic Plan in consultation with the OAC's Stigma and Discrimination Reduction Workgroup and designated experts, including strategies for coordination of State and local projects.</li> </ul>	DMH plans on reconvening Stigma and Discrimination Reduction Workgroup to develop strategic plan. This activity on hold due to Governor's cease work order to facilitator, who is a contractor.
<ul style="list-style-type: none"> <li>DMH will develop in consultation with partners a Statewide Suicide Prevention project based on current Suicide Prevention Plan</li> </ul>	On track – see enclosed DMH Information Notice 08-25
<ul style="list-style-type: none"> <li>DMH will utilize necessary resources to implement the Student Mental Health Initiative</li> </ul>	On track – see enclosed DMH Information Notice 08-25
<ul style="list-style-type: none"> <li>OAC Staff and partners to provide monthly update to Commissioners about progress on Statewide Projects</li> </ul>	On track
<ul style="list-style-type: none"> <li>Staff will bring final Stigma and Discrimination Reduction Strategic Plan for approval by December 2008</li> </ul>	Will be delayed due to Governor's order freezing contract activity – estimated delay: 2-3 months

Enclosed is DMH Information Notice 08-25, along with Enclosures 1, 2, and 3. This Information Notice provides instructions to counties to assign PEI funds to DMH for these three projects, mentioned above. Enclosure 1 provides a more detailed description of these projects and Enclosure 2 provides the Planning Estimates for these three projects. Enclosure 3, "Supplemental MHSOAC PEI Statewide Projects Assignment Agreement," is the form that each county may use to assign its PEI Statewide Project Planning Estimate to DMH for these three statewide projects.

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**ISSUE: (Cont'd)**

In July 2008, the MHSOAC adopted the following motion regarding PEI Statewide Training, Technical Assistance and Capacity Building:

<u>Text of Motion</u>	<u>Status</u>
<p>Consistent with statewide PEI policy established by the MHSOAC on 1/26/07, and agreed upon by major stakeholders it is moved that \$6 million/year for four years be allocated to counties for the purpose of developing and providing statewide training, technical assistance and capacity building, including opportunities for subcontracting and other forms of partnering with local community partners to assure the appropriate provision of prevention and early intervention activities.</p>	<ul style="list-style-type: none"> <li>• DMH and CMHDA developing planning estimates</li> <li>• DMH developing Information Notice and guidelines</li> <li>• CMHDA soliciting input from Community Partners on uses for this project</li> </ul>

The final PEI Statewide Project is the Racial, Ethnic and Cultural Specific Programs (\$15M annually X 4 years = \$60M) with a focus on Asian/Pacific Islanders, African Americans, Latinos, LGBTQs and Native Americans. To initiate work on this project, DMH is starting with the development of a strategic plan that will contain recommendations on the overall design for the statewide project; this initial effort will be supported with MHSA state-administrative funds (\$1.5M). DMH plans to conduct a statewide stakeholder conference call on September 30, 2008 to solicit input and feedback on the proposed strategic planning project referred to as the Reducing Disparities Project. In addition, DMH staff will present on this project at the Cultural and Linguistic Competence Committee on September 24, 2008.