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TAB SECTION: 5

X ACTION REQUIRED

DATE OF MEETING: 9/25/08

PREPARED BY: Whitcomb

DATE MATERIAL  
PREPARED: 9/5/08

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AGENDA ITEM: MHSA Global Planning Estimates for FY 2009-2010

- ENCLOSURES:
- MHSA Fiscal Sub-Committee Recommendations for FY 2009/10 Statewide Global Planning Estimates (Minutes of 8/28/08)
  - Enclosure 1: Roles and Responsibilities for Determining MHSA Global/Aggregate Planning Estimates
  - Table 1: MHSA Estimated Funding Based on Governor's Revised FY 2008-09 Budget and Deposits through 6/30/08
  - Table 2: MHSA Estimated Funding and Distributions/Commitments Based on Governor's Revised FY 2008-09 Budget and Deposits through 6/30/08
  - Table 3: MHSA Estimated Funding and Distributions/Commitments – CSS Component Based on Governor's Revised FY 2008-09 Budget and Proposed Increase in FY 2008-09 Planning Estimates
  - Table 4: MHSA Estimated Funding and Distributions/Commitments – PEI Component Based on Governor's Revised FY 2008-09 Budget and Proposed Increase in FY 2008-09 Planning Estimates
  - Table 5: MHSA Estimated Funding and Distributions/Commitments – Innovation Component Based on Governor's Revised Fiscal Year 2008-09 Budget and Deposits through 6/30/08

OTHER MATERIAL RELATED TO ITEM:

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ISSUE:

*Proposed Motion:*

- 1. Approve MHSA Estimated Funding and Distributions/Commitments – PEI Component Based on Governor's Revised FY 2008-09 Budget and Proposed Increase in FY 2008-09 Planning Estimates***
- 2. Approve MHSA Estimated Funding and Distributions/Commitments – Innovation Component Based on Governor's Revised Fiscal Year 2008-09 Budget and Deposits through 6/30/08***