

X INFORMATION

TAB SECTION: 3

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DATE OF MEETING: 2/27/09

PREPARED BY: Whitcomb

DATE MATERIAL PREPARED: 2/18/09

AGENDA ITEM: Discussion on Current Budget Issues

ENCLOSURES: • None

OTHER MATERIAL RELATED TO ITEM: Relevant documents will be brought to the meeting for distribution

Issue:

The purpose of this agenda item is to discuss the current issues and the implications for the budget that may be in place by the time of this meeting. The constantly changing and volatile fiscal environment continues; as a result, no analysis or other policy document is available to help explain the situation.

In order to educate the Commission on how all of this will impact the MHSA, we have invited certain individuals to participate on a panel to discuss their organizations' perspectives.

As of this writing we are still in the process of confirming participation for the panel discussion. Invited individuals include the following:

Rusty Selix, CCCMHA (confirmed)

Patricia Ryan, CMHDA (confirmed)

Kiyomi Burchill, Consultant to Senator Darrell Steinberg (invited)

Mark Heilman, DMH (invited)