



## *Prevention and Early Intervention Statewide Projects:*

- *Suicide Prevention*
- *Student Mental Health Initiative*
- *Stigma and Discrimination Reduction*

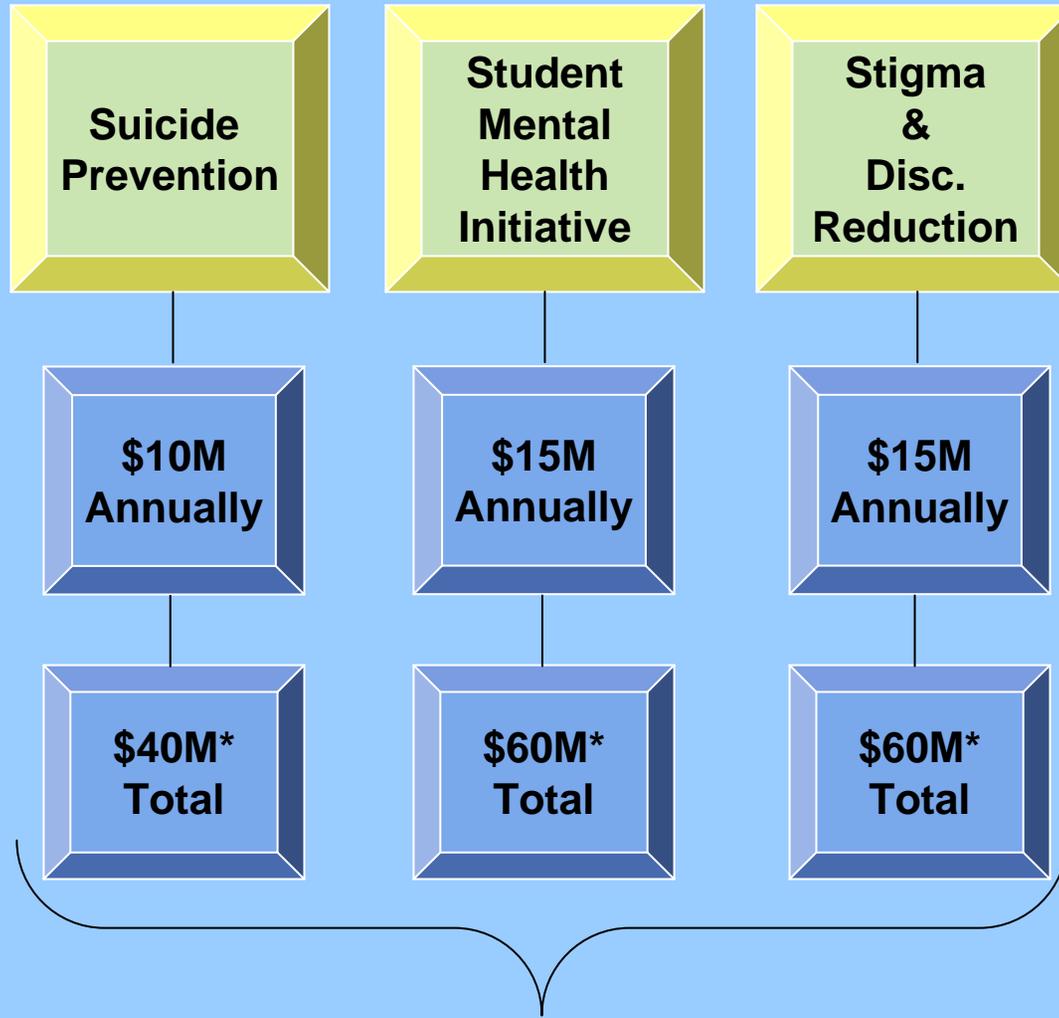


## **Presentation to the Oversight and Accountability Commission**

July 24, 2008



# PEI Statewide Project 4-Year Funding



State-Administered Projects

*(\*Actual Amount Dependent on County Assignment)*



# Funding & Assignment Process

- These three projects will be implemented when the Counties assign PEI funds to DMH (*pending state budget approval*).
- DMH Information Notices (*under development*):
  - Statewide Project County Assignment (\$40M annually X 4 years)
    - Suicide Prevention
    - Student Mental Health Initiative
    - Stigma and Discrimination Reduction
  - \$40M Expansion Funds
    - Counties are encouraged to use the new funds for local activities that coordinate/support the statewide projects
  - \$25M increase in funding available for planning



# Suicide Prevention (SP)

- The California Strategic Plan on Suicide Prevention: *Every Californian is Part of the Solution* (approved by the Governor)
  
- Strategic Directions:
  1. Create a System of Suicide Prevention
  2. Workforce and Training Enhancements
  3. Educate Communities to Take Action to Prevent Suicide
  4. Program Effectiveness and System Accountability



# Suicide Prevention (SP)

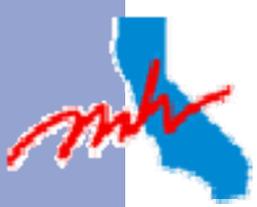
## Initial Implementation

### Strategic Direction 1: Create a System of Suicide Prevention Training and Technical Assistance

<b>Technical Support for Local Needs Assessment</b>	\$250K*
<b>SP Plan Dissemination and Promotion</b>	\$200K*
<b>Office of Suicide Prevention Web Site</b>	\$400K*
<b><u>Statewide Training/TA Prog Infrastructure</u></b> <ul style="list-style-type: none"><li>•State and local coalition building</li><li>•Support for local advisory councils and learning collaboratives</li><li>•Ongoing technical support through webcasts, conference calls, etc.</li></ul>	\$940K*
<b><u>Virtual Clearinghouse</u></b> <ul style="list-style-type: none"><li>•Web-based</li><li>•Linkages with established best practices registries and T/TA resources</li></ul>	\$300K*

Timeline
<ul style="list-style-type: none"><li>•Once County Assignment funds are received by DMH, the necessary contractual arrangements will be established to implement activities. In the interim, DMH staff is preparing RFAs and other procurement documents to award funds.</li><li>• Some Initial Activities and Services possible as early as 12/08</li></ul>

\*Contingent on County Assignment Funds



# Suicide Prevention (SP)

## Initial Implementation

### Strategic Direction 1: Create a System of Suicide Prevention Suicide Prevention Hotlines

#### Year 1

<p><b><u>Planning to Enhance Capacity of SP Hotlines in CA</u></b></p> <ul style="list-style-type: none"> <li>•Statewide assessment</li> <li>•Identify gaps and strengths</li> <li>•Plan for capacity building</li> <li>•Build statewide consortium</li> </ul>	<p><b>Year 1</b> \$750K*</p> <p><b>Ongoing</b> \$250K*</p>
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#### Years 2-4

<p><b><u>SP Hotlines</u></b></p> <ul style="list-style-type: none"> <li>•Enhance capacity</li> <li>•Support accreditation</li> <li>•Build statewide consortium</li> </ul>	<p>\$2M*</p>
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Timeline
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# Suicide Prevention (SP)

## Initial Implementation

**Strategic Direction 2: Implement Workforce and Training Enhancements to Prevent Suicide: Suicide Prevention Service and Training Guidelines**

<b>Develop Standards and Guidelines</b>	<b>\$200K*</b>
<b>Potential First Year Focus: Educational System</b>	

Timeline
<ul style="list-style-type: none"><li>• Once County Assignment funds are received by DMH, the necessary contractual arrangements will be established to implement activities. In the interim, DMH staff is preparing RFAs and other procurement documents to award funds.</li><li>• Some Initial Activities and Services possible as early as 12/08</li></ul>



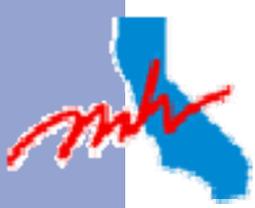
# Suicide Prevention (SP)

## Initial Implementation

### Strategic Direction 3: Educating Communities to Take Action to Prevent Suicide: Technical Support and Train-the-Trainer

<b>Survivor support models</b>	<b>\$230K*</b>
<b>Gatekeeper models</b> <b>Potential First Year Focus:</b> <b>older adults</b>	<b>\$230K*</b>

Timeline
<ul style="list-style-type: none"><li>• Once County Assignment funds are received by DMH, the necessary contractual arrangements will be established to implement activities. In the interim, DMH staff is preparing RFAs and other procurement documents to award funds.</li><li>• Some Initial Activities and Services possible as early as 12/08</li></ul>



# Suicide Prevention (SP)

## Initial Implementation

Strategic Direction 4: Program Effectiveness and System Accountability

### Proposed Projects

- Enhance data collection on the impact of suicide and effective prevention in diverse populations, where current data is scarce.
- Training and T/A to support enhanced suicide death reporting processes and implementation of suicide death review teams, psychological autopsy studies, and expanding information gathering from other existing death review processes.
- Develop and implement technology and alternative communication vehicles targeted to youth.



# Student Mental Health Initiative (SMHI)

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## SMHI Grants:

### Essential Elements:

- Campus-based Mental Health Programs
- Systems and Policy Development
- Training
- Evaluation



# Student Mental Health Initiative (SMHI) K-12 Grant Implementation

Proposed Activity	#	Amount Each*	Annual Total*
K-12 SMHI 4-Year Grants	20	\$100-350K	\$5.5M
K-12 SMHI Training/TA for Grantees	1	\$500K	\$500K
K-12 SMHI Evaluation	1	\$500K	\$500K

Timeline
<ul style="list-style-type: none"><li>• Once County Assignment funds are received by DMH, the necessary contractual arrangements will be established to implement activities. In the interim, DMH staff is preparing RFAs and other procurement documents to award funds.</li><li>• Some Initial Activities and Services possible as early as 12/08</li></ul>



# Student Mental Health Initiative (SMHI) Higher Education Grant Implementation

Proposed Activity	#	Amount Each*	Annual Total*
<b>System-Wide Higher Ed 4 yr Grants</b>	4	\$500K	\$2M
<b>Campus-Based Higher Ed 4 yr Grants</b>	60	\$100K	\$6M
<b>Higher Ed SMHI Evaluation</b>	1	\$500K	\$500K

**Timeline**

- Once County Assignment funds are received by DMH, the necessary contractual arrangements will be established to implement activities. In the interim, DMH staff is preparing RFAs and other procurement documents to award funds.
- Some Initial Activities and Services possible as early as 12/08



# Stigma and Discrimination Reduction

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## Project Development:

- June 2007: Advisory Committee provided report to OAC recommending:
  - Fund \$60 million in consumer empowerment, personal contact, and strategic communications projects.
  - Develop comprehensive 10-year Strategic Plan to reduce stigma and discrimination
- May 2008: OAC voted for DMH to develop the Strategic Plan



# Stigma and Discrimination Reduction

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## Strategic Plan:

- DMH re-convening Advisory Committee and expanding as needed.
- Five facilitated meetings from September to December 2008
- DMH intends to finalize Strategic Plan by January 1, 2009
- Plan will guide investments made in California to address stigma and discrimination associated with mental illness.



# PEI Statewide Projects Contact Information

## Suicide Prevention

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## Student Mental Health Initiative

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## Stigma and Disc Reduction

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## PEI Website:

[http://www.dmh.ca.gov/Prop\\_63/MHSA/Prevention\\_and\\_Early\\_Intervention/default.asp](http://www.dmh.ca.gov/Prop_63/MHSA/Prevention_and_Early_Intervention/default.asp)

A PEI Statewide Project Page on the DMH Website is currently under construction.