

Capital Facilities/Technological Needs Projects

| <i>County</i> | <i>Project Title</i> | <i>Description</i> | <i>Capital Facility Funds Requested</i> | <i>Technological Needs Funds Requested</i> | <i>Date Received</i> | <i>Date Approved</i> |
|---------------|---|---|---|--|--------------------------|--------------------------|
| Calaveras | Consumer Supports | | \$0 | \$15,755 | 4/22/2009 | |
| Calaveras | Integrated Client Management | | \$0 | \$146,403 | 4/22/2009 | |
| Calaveras | Staff Supports | | \$0 | \$217,842 | 4/22/2009 | |
| Colusa | JPA HER Enhancement Project | Extend the functionality of an existing system | \$0 | \$462,941 | 5/6/2009 | |
| Fresno | Integrated Mental Health Information System | | \$0 | \$5,652,951 | 4/22/2009 | |
| Fresno | Telemedicine Technology Needs Project | | \$0 | \$152,200 | 4/22/2009 | |
| Humboldt | Integrated Clinical Admin. & Info. System | | \$0 | \$1,403,700 | 4/29/2009 | |
| Los Angeles | Consumer/Family Access to Comp. Resources Project | Set-up consumer/family dedicated computer workstations in service settings | \$0 | \$4,033,998 | 2/3/2009 | |
| Los Angeles | Contract Provider Technology Projects | Provide assistance to contract providers to obtain funding for the Integrated Info. Systems | \$0 | \$26,571,591 | 2/3/2009 | |

| <i>County</i> | <i>Project Title</i> | <i>Description</i> | <i>Capital Facility Funds Requested</i> | <i>Technological Needs Funds Requested</i> | <i>Date Received</i> | <i>Date Approved</i> |
|---------------|--|---|---|--|--------------------------|--------------------------|
| Los Angeles | Data Warehouse Re-Design | Redesign current data warehousing to be compatible with implementation of electronic health | \$0 | \$2,336,507 | 2/3/2009 | |
| Los Angeles | Integrated Behavioral health Info. System | Provide integrated clinical, administrative, financial functionality | \$0 | \$35,721,890 | 2/3/2009 | |
| Los Angeles | Personal Health Record Awareness Education Project | Development of written/online Personal Health Record awareness/education materials | \$0 | \$552,468 | 2/3/2009 | |
| Los Angeles | Telepsychiatry Feasibility Study | Feasibility study to identify opportunities for a variety of telepsychiatry programs | \$0 | \$562,906 | 2/3/2009 | |
| Mono | Antelope Valley Wellness Center | ADA upgrades to the Wellness Center | \$169,487 | \$0 | 4/2/2009 | |
| Mono | JPA EHR Enhancement Project | Extends the functionality of an existing system | \$0 | \$100,000 | 4/14/2009 | |
| Mono | Supported and Transitional Housing | Renovation of a County owned structure | \$500,260 | \$0 | 4/2/2009 | |
| Monterey | Capital Facility Pre-development | Pre-development costs associated with Capital Facility project | \$443,266 | \$0 | 10/6/2008 | 11/12/2008 |
| Monterey | Integrated Behavioral Health EMR | Implement Electronic Health Record | \$0 | \$2,192,193 | 8/4/2008 | 8/25/2008 |
| Monterey | Integrated Health Services Center | | \$2,612,896 | \$0 | 5/7/2009 | |

| <i>County</i> | <i>Project Title</i> | <i>Description</i> | <i>Capital Facility Funds Requested</i> | <i>Technological Needs Funds Requested</i> | <i>Date Received</i> | <i>Date Approved</i> |
|-----------------|--|---|---|--|--------------------------|--------------------------|
| Nevada | Crown Point Circle | Renovation; Increase office space for program staff; create conference room | \$52,126 | \$0 | 2/2/2009 | 3/9/2009 |
| Nevada | Crown Point Circle, Turning Point | Renovation; Increase office space to expand client capacity for Turning Point program | \$205,100 | \$0 | 11/18/2008 | 12/18/2008 |
| Orange | 401 S. Tustin | New Construction; Crisis Residential Pgm/Wellness Center/Education and Training | \$18,300,125 | \$0 | 1/21/2009 | 3/12/2009 |
| Riverside | Desert Safehaven Drop-in Center | Renovation; Drop-in Center/Out-patient Clinic | \$1,300,000 | \$0 | 10/29/2008 | 12/18/2008 |
| Riverside | Technological Needs Project Proposal | Technological Needs | \$0 | \$4,500,000 | 6/3/2008 | 10/2/2008 |
| San Francisco | Silver Avenue Family Health Center Behavioral Heal | Renovation of a County owned structure, Mental Health and other use | \$508,000 | \$0 | 4/16/2009 | |
| San Luis Obispo | Electronic Health Record System | Implement Electronic Health Record system | \$0 | \$2,849,200 | 4/1/2009 | |
| San Mateo | E Clinical Care | Technological Needs | \$0 | \$1,936,196 | 4/30/2009 | |
| San Mateo | eClinical Care System | Implement Electronic Health Record and Clinical Decision Support system | \$0 | \$3,310,078 | 5/27/2008 | 7/28/2008 |
| San Mateo | eClinical Care System - Expansion | Obtain items/services to ensure timely implementation of eClinical Care | \$0 | \$413,010 | 12/16/2008 | 1/12/2009 |

| <i>County</i> | <i>Project Title</i> | <i>Description</i> | <i>Capital Facility Funds Requested</i> | <i>Technological Needs Funds Requested</i> | <i>Date Received</i> | <i>Date Approved</i> |
|---------------|--|--|---|--|--------------------------|--------------------------|
| Solano | Electronic Health Record Readiness Project | Consulting services/prepare for implementation of Electronic Health Record | \$0 | \$557,000 | 3/27/2009 | |
| Sonoma | Norton Mental Health Center West Wing Renovation | Renovation; Create space to house MHSA programs serving children/TAY/homeless | \$597,239 | \$0 | 2/25/2009 | 3/13/2009 |
| Trinity | Consumer Access to Computing Resources | Obtain internet access for clients/family members at various locations within County | \$0 | \$10,000 | 3/25/2009 | |
| Trinity | Electronic Health Record Project | Implement Electronic Health Record project | \$0 | \$387,000 | 3/25/2009 | |
| Trinity | Trinity County Telemedicine Upgrade | Purchase equipment and establish broadband connection | \$0 | \$18,000 | 3/25/2009 | |
| Trinity | Weaverville Short-Term Respite Residential Program | Acquisition/Renovation; Short-term residential program | \$373,000 | \$0 | 3/23/2009 | 4/27/2009 |
| Tuolumne | Behavioral Health Program Integration | Renovation; Crisis Access and Intervention Program and Behavioral Health Program | \$416,453 | \$0 | 4/14/2009 | |