

Capital Facilities/Technological Needs Projects

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Butte	BU-03 Infrastructure EHR Viability (Fixed/Networking/Mobile)	Technological Needs	\$0	\$1,389,168	2/27/2009	6/3/2009
Butte	BU-04 Electronic Health Record (EHR) Eligibility Enhancement and Electronic Labs	Technological Needs	\$0	\$113,111	2/27/2009	6/3/2009
Butte	BU-05 Consumer Lab and Media-Enabled Conference Room	Technological Needs	\$0	\$186,560	2/27/2009	6/3/2009
Calaveras	CA-01 Integrated Client Management	Technological Needs	\$0	\$146,000	4/22/2009	7/9/2009
Calaveras	CA-02 Consumer Supports	Technological Needs	\$0	\$17,000	4/22/2009	7/9/2009
Calaveras	CA-03 Staff Supports	Technological Needs	\$0	\$217,000	4/22/2009	7/9/2009
Colusa	Joint Power of Authority (JPA) Electronic Health Record (EHR) Enhancement Project	Extend the functionality of an existing system	\$0	\$462,941	5/6/2009	7/9/2009
Contra Costa	Predevelopment funds - Cap. Facility	Pre-development funds	\$200,000	\$0	6/15/2009	6/19/2009
Fresno	Co-occurring Detoxification and Assessment Center (CODAC)	Renovation of a County owned structure	\$221,300	\$0	8/3/2009	9/14/2009
Fresno	FR-02 Integrated Mental Health Information System	Technological Needs	\$0	\$2,529,651	4/22/2009	6/3/2009
Fresno	FR-03 Telemedicine Technology Needs Project	Technological Needs	\$0	\$138,100	4/22/2009	6/3/2009

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Fresno	Urgent Care/Wellness Center	Renovation of a county owned structure	\$135,800	\$0	8/3/2009	9/14/2009
Glenn	IT Infrastructure Upgrade	Technological Needs	\$0	\$428,000	6/1/2009	9/3/2009
Glenn	Orland Facility	Capital Facility Project	\$360,500	\$0	6/1/2009	6/30/2009
Humboldt	HU-02 Integrated Clinical and Administrative Information System	Technological Needs	\$0	\$1,403,700	4/29/2009	7/9/2009
Kern	Batch Interface to MHSA FSP DCR System - Project 9	Technological Needs	\$0	\$86,020	5/22/2009	
Kern	Consumer/Family Computer Facilities - Project 5	Technological Needs	\$0	\$69,840	5/22/2009	
Kern	ePrescribing - Project 3	Technological Needs	\$0	\$198,684	5/22/2009	
Kern	Network Infrastructure Modernization - Project 1	Technological Needs	\$0	\$800,400	5/22/2009	
Kern	Network of Care - Project 8	Technological Needs	\$0	\$81,000	5/22/2009	
Kern	Personal Health Record - Project 7	Technological Needs	\$0	\$1,450,000	5/22/2009	
Kern	Recovery Oriented Treatment Planning - Project 4	Technological Needs	\$0	\$75,000	5/22/2009	
Kern	Technology Refresh - Project 2	Technological Needs	\$0	\$650,000	5/22/2009	

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Kern	Tele-Psychiatry Upgrade - Project 6	Technological Needs	\$0	\$0	5/22/2009	
Lake	Electronic Health Record Project	Capital Facilities or additional IT / Technological Needs	\$0	\$275,000	7/20/2009	
Los Angeles	LA-03 Integrated Behavioral Health Info System	Provide integrated clinical, administrative, financial functionality	\$0	\$10,010,374	2/3/2009	6/19/2009
Los Angeles	LA-04 Contract Provider Technology Projects	Provide assistance to contract providers to obtain funding for the Integrated Info. Systems	\$0	\$11,250,142	2/3/2009	6/19/2009
Los Angeles	LA-05 Consumer/Family Access to Comp. Resources Project	Set-up consumer/family dedicated computer workstations in service settings	\$0	\$1,400,000	2/3/2009	6/19/2009
Los Angeles	LA-06 Personal Health Record Awareness Education Project	Development of written/online Personal Health Record awareness/education materials	\$0	\$385,000	2/3/2009	6/19/2009
Los Angeles	LA-07 Data Warehouse Redesign	Redesign current data warehousing to be compatible with implementation of electronic health record	\$0	\$772,931	2/3/2009	6/19/2009
Los Angeles	LA-08 Telepsychiatry Feasibility Study	Feasibility study to identify opportunities for a variety of telepsychiatry programs	\$0	\$322,000	2/3/2009	6/19/2009
Los Angeles	LA-09 Tech. Needs - Admin. Costs	Technological Needs - Administrative Costs	\$0	\$2,399,954	2/3/2009	6/19/2009
Merced	Project 1 - Development and Implementation of Electronic Health Record Application	Technological Needs	\$0	\$1,808,660	10/7/2009	
Merced	Project 2 - Expansion and Improvement of Telemedicine	Technological Needs	\$0	\$10,470	10/7/2009	
Merced	Project 3 - Development and Implementation of a Virtual Office system	Technological Needs	\$0	\$33,712	10/7/2009	

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Merced	Purchase 5-Acre Lot and Building for Co-Located Administration	Acquisition of an existing structure	\$887,738	\$0	10/7/2009	
Mono	Antelope Valley Wellness Center	ADA upgrades to the Wellness Center	\$169,487	\$0	4/2/2009	5/15/2009
Mono	MO-02 JPA Electronic Health Record (EHR) Enhancement Project	Extends the functionality of an existing system	\$0	\$180,390	4/14/2009	7/9/2009
Mono	Supported and Transitional Housing	Renovation of a County owned structure	\$500,260	\$0	4/2/2009	5/15/2009
Monterey	Capital Facility Pre-development	Pre-development costs associated with Capital Facility project	\$443,266	\$0	10/6/2008	11/12/2008
Monterey	Integrated Behavioral Health Electronic Health Record Project	Implement Electronic Health Record	\$0	\$2,192,193	8/4/2008	8/25/2008
Monterey	Integrated Health Services Center	Upgrade existing facility located on Fort Ord.	\$2,466,541	\$0	5/7/2009	7/23/2009
Nevada	Behavioral Health Electronic Health Record (EHR) System	New Electronic Health Record system will replace the existing, and will be the first step in achieving an integrated system.	\$0	\$721,944	8/24/2009	10/13/2009
Nevada	Crown Point Circle	Renovation; Increase office space for program staff; create conference room	\$52,126	\$0	2/2/2009	3/9/2009
Nevada	Crown Point Circle, Turning Point	Renovation; Increase office space to expand client capacity for Turning Point program	\$205,100	\$0	11/18/2008	12/18/2008
Orange	401 S. Tustin	New Construction; Crisis Residential Pgm/Wellness Center/Education and Training Center	\$18,300,125	\$0	1/21/2009	3/12/2009

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Orange	Technology Infrastructure Buildout	Lay foundation for the Development and Implementation of a Clinical Documentation Management System as an integrated element of the existing application.	\$0	\$3,343,000	8/27/2009	
Placer	Electronic Health Record (EHR) System	Technological Needs - New System	\$0	\$1,048,798	10/1/2009	
Riverside	Desert Safehaven Drop-in Center	Renovation; Drop-in Center/Out-patient Clinic	\$1,300,000	\$0	10/29/2008	12/18/2008
Riverside	Technological Needs Project Proposal	Technological Needs	\$0	\$4,500,000	6/3/2008	10/2/2008
Sacramento	Mental Health System Upgrade Project	Updating System Architecture to Support EHR.	\$0	\$875,000	5/14/2009	7/9/2009
San Bernardino	Behavioral Health Management Information System Replacement	New BH Management Information System with Case Management and Billing Functionality. Reporting, information analysis.	\$0	\$4,271,707	6/18/2009	8/10/2009
San Bernardino	Data Warehouse Continuation	Software development, licensure, training, software, analysis of disparate health systems data to assist in making improved operational decisions.	\$0	\$3,695,956	6/18/2009	8/10/2009
San Bernardino	Electronic Health Record (EHR)	Expedited access to the appropriate Service Records, Automating and Streamlining the Service Provider's Workflow, Imaging System.	\$0	\$2,272,993	6/18/2009	8/10/2009
San Bernardino	Empowered Communication / SharePoint	Wireless Communication, Computers, Audio/Video Studio, Video Conferencing, MS SharePoint, Web Page, Blog, Information Kiosks.	\$0	\$1,086,500	6/18/2009	8/10/2009

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
San Bernardino	One Stop Center/Crisis Residential Program	Transform and modernize an existing County-owned facility	\$8,921,642	\$0	6/18/2009	7/28/2009
San Bernardino	Upgrade to HP Proliant Servers	Server Upgrade to Relieve Resource Demands and Maintain the Advancements in Data Collection, Manipulation, and Reporting.	\$0	\$61,372	6/18/2009	8/10/2009
San Bernardino	Virtual Desktop / Server Environment	Two separate virtual infrastructures, Virtual Desktop and Virtual Network.	\$0	\$1,739,532	6/18/2009	8/10/2009
San Francisco	Redwood Center	Renovation of a County owned structure, Dual diagnosis residential treatment	\$2,012,000	\$0	8/20/2009	9/9/2009
San Francisco	Silver Avenue Family Health Center Behavioral Health	Renovation of a County owned structure, Mental Health and other use	\$508,000	\$0	4/16/2009	7/2/2009
San Francisco	Sunset Mental Health Services	Renovation of a County owned structure	\$1,628,350	\$0	10/20/2009	
San Luis Obispo	SL-03 Electronic Health Record System	Implement Electronic Health Record system	\$0	\$1,210,000	4/1/2009	6/3/2009
San Mateo	eClinical Care System	Implement Electronic Health Record and Clinical Decision Support system	\$0	\$3,310,078	5/27/2008	7/28/2008
San Mateo	eClinical Care System - Expansion	Obtain items/services to ensure timely implementation of eClinical Care	\$0	\$413,010	12/16/2008	1/12/2009
San Mateo	Electronic Clinical Care	Technological Needs	\$0	\$1,563,888	4/30/2009	7/9/2009
Santa Clara	Bed and Housing Exchange Database	Technological Needs Project Proposal 6	\$0	\$200,000	7/3/2009	
Santa Clara	Consumer and Family Health Education	Technological Needs Project Proposal 7	\$0	\$131,000	7/3/2009	

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Santa Clara	Consumer Learning Center	Technological Needs Project Proposal 4	\$0	\$572,000	7/3/2009	
Santa Clara	Consumer Portal and Web Redesign	Technological Needs Project Proposal 5	\$0	\$319,000	7/3/2009	
Santa Clara	County Health Record Integration Initiative	Technological Needs Project Proposal 3	\$0	\$1,100,000	7/3/2009	
Santa Clara	Electronic Health Record	Technological Needs Project Proposal 1	\$0	\$13,600,000	7/3/2009	
Santa Clara	Enterprise Wide Data Warehouse	Technological Needs Project Proposal 2	\$0	\$2,600,000	7/3/2009	
Solano	SL-01 Electronic Health Record Readiness Project	Consulting services/prepare for implementation of Electronic Health Record	\$0	\$557,000	3/27/2009	7/9/2009
Sonoma	Implementation of AVATAR - Integrated Clinical Information System	Technological Needs		\$1,494,390	10/20/2009	
Sonoma	Norton Mental Health Center West Wing Renovation	Renovation; Create space to house MHA programs serving children/TAY/homeless	\$597,239	\$0	2/25/2009	3/13/2009
Trinity	TN-01 Electronic Health Record Project	Implement Electronic Health Record project	\$0	\$387,000	3/25/2009	6/3/2009
Trinity	TN-02 Consumer Access to Computing Resources	Obtain internet access for clients/family members at various locations within County	\$0	\$10,000	3/25/2009	6/3/2009
Trinity	TN-03 Trinity County Telemedicine Upgrade	Purchase equipment and establish broadband connection	\$0	\$18,000	3/25/2009	6/3/2009
Trinity	Weaverville Short-Term Respite Residential Program	Acquisition/Renovation; Short-term residential program	\$373,000	\$0	3/23/2009	4/27/2009

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Tuolumne	Behavioral Health Program Integration	Renovation; Crisis Access and Intervention Program and Behavioral Health Program Integration	\$416,453	\$0	4/14/2009	5/7/2009
Ventura	Integrated Information systems Infrastructure	Technological Needs	\$0	\$5,105,873	6/29/2009	9/3/2009
Totals			\$39,698,927	\$97,691,042		