

Capital Facilities/Technological Needs Projects

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Los Angeles	Consumer/Family Access to Comp. Resources Project	Set-up consumer/family dedicated computer workstations in service settings	\$0	\$4,033,998	2/3/2009	
Los Angeles	Contract Provider Technology Projects	Provide assistance to contract providers to obtain funding for the Integrated Info. Systems	\$0	\$26,571,591	2/3/2009	
Los Angeles	Data Warehouse Re-Design	Redesign current data warehousing to be compatible with implementation of electronic health	\$0	\$2,336,507	2/3/2009	
Los Angeles	Integrated Behavioral health Info. System	Provide integrated clinical, administrative, financial functionality	\$0	\$35,721,890	2/3/2009	
Los Angeles	Personal Health Record Awareness Education Project	Development of written/online Personal Health Record awareness/education materials	\$0	\$552,468	2/3/2009	
Los Angeles	Telepsychiatry Feasibility Study	Feasibility study to identify opportunities for a variety of telepsychiatry programs	\$0	\$562,906	2/3/2009	
Monterey	Capital Facility Pre-development	Pre-development costs associated with Capital Facility project	\$443,266	\$0	10/6/2008	11/12/2008
Monterey	Integrated Behavioral Health EMR	Implement Electronic Health Record	\$0	\$2,192,193	8/4/2008	8/25/2008
Nevada	Crown Point Circle	Renovation; Increase office space for program staff; create conference room	\$52,126	\$0	2/2/2009	3/9/2009

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Nevada	Crown Point Circle, Turning Point	Renovation; Increase office space to expand client capacity for Turning Point program	\$205,100	\$0	11/18/2008	12/18/2008
Orange	401 S. Tustin	New Construction; Crisis Residential Pgm/Wellness Center/Education and Training	\$18,300,125	\$0	1/21/2009	3/12/2009
Riverside	Desert Safehaven Drop-in Center	Renovation; Drop-in Center/Out-patient Clinic	\$1,300,000	\$0	10/29/2008	12/18/2008
Riverside	Technological Needs Project Proposal	Technological Needs	\$0	\$4,500,000	6/3/2008	10/2/2008
San Luis Obispo	Electronic Health Record System	Implement Electronic Health Record system	\$0	\$2,849,200	4/1/2009	
San Mateo	eClinical Care System	Implement Electronic Health Record and Clinical Decision Support system	\$0	\$3,310,078	5/27/2008	7/28/2008
San Mateo	eClinical Care System - Expansion	Obtain items/services to ensure timely implementation of eClinical Care	\$0	\$413,010	12/16/2008	1/12/2009
Solano	Electronic Health Record Readiness Project	Consulting services/prepare for implementation of Electronic Health Record	\$0	\$557,000	3/27/2009	
Sonoma	Norton Mental Health Center West Wing Renovation	Renovation; Create space to house MHSA programs serving children/TAY/homeless	\$597,239	\$0	2/25/2009	3/13/2009
Trinity	Consumer Access to Computing Resources	Obtain internet access for clients/family members at various locations within County	\$0	\$10,000	3/25/2009	

<i>County</i>	<i>Project Title</i>	<i>Description</i>	<i>Capital Facility Funds Requested</i>	<i>Technological Needs Funds Requested</i>	<i>Date Received</i>	<i>Date Approved</i>
Trinity	Electronic Health Record Project	Implement Electronic Health Record project	\$0	\$387,000	3/25/2009	
Trinity	Trinity County Telemedicine Upgrade	Purchase equipment and establish broadband connection	\$0	\$18,000	3/25/2009	
Trinity	Weaverville Short-Term Respite Residential Program	Acquisition/Renovation; Short-term residential program	\$373,000	\$0	3/23/2009	