

## *MHSA Housing Program Application Overview*

| <i>County</i> | <i>FY</i> | <i>Development Name</i>        | <i>Loan Commitment</i>              | <i>Type of Development</i>                    | <i>Total Units</i> | <i>MHSA Units</i> | <i>Target Population</i>                                 | <i>Total Development Costs</i> | <i>MHSA Funds Requested</i> | <i>Capital Costs</i> | <i>Operating Subsidies</i> |
|---------------|-----------|--------------------------------|-------------------------------------|---|--------------------|-------------------|--|--------------------------------|-----------------------------|----------------------|----------------------------|
| Alameda       | 08/09     | Fairmount                      | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation, Rental Apartments | 31                 | 5                 | Adults, Transition-Age Youth, Children, and Older Adults | \$12,104,000                   | \$1,000,000                 | \$500,000            | \$500,000                  |
| Alameda       | 08/09     | Harmon Gardens                 | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 16                 | 10                | Transition-Age Youth                                     | \$6,506,145                    | \$1,000,000                 | \$1,000,000          | \$0                        |
| Alameda       | 08/09     | Main Street Village Apartments | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 64                 | 10                | Adults, Transition-Age Youth, Children                   | \$30,000,000                   | \$2,040,000                 | \$1,040,000          | \$1,000,000                |
| Contra Costa  | 09/10     | Lillie Mae Jones Plaza         | <input type="checkbox"/>            | New Construction, Rental Apartments           | 26                 | 8                 | Adults, Transition-Age Youth, Children, Older Adults     | \$12,194,112                   | \$1,400,000                 | \$600,000            | \$800,000                  |
| Fresno        | 08/09     | Alta Monte                     | <input type="checkbox"/>            | Acquisition Rehabilitation, Rental Apartments | 28                 | 27                | Adults   | \$3,022,772                    | \$950,000                   | \$950,000            | \$0                        |
| Kern          | 08/09     | Haven Cottages                 | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 24                 | 24                | Adults and Older Adults                                  | \$4,298,298                    | \$4,267,263                 | \$2,515,920          | \$1,800,000                |
| Kern          | 08/09     | Residences at West Columbus    | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 56                 | 20                | Transition-Age Youth                                     | \$12,909,526                   | \$2,871,600                 | \$2,096,600          | \$775,000                  |

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| Los Angeles   | 08/09     | Courtyards in Long Beach  | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation, Rental Apartments        | 46                 | 23                | Adults and Older Adults      | \$12,680,036                   | \$4,494,403                 | \$2,194,403          | \$2,300,000                |
| Los Angeles   | 08/09     | Daniel's Village          | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation, Rental Apartments        | 8                  | 7                 | Transition-Age Youth         | \$2,651,172                    | \$1,461,810                 | \$733,810            | \$728,000                  |
| Los Angeles   | 08/09     | Figueroa Apartments       | <input type="checkbox"/>            | Acquisition/Rehabilitation, Rental apartments        | 19                 | 11                | Adults                       | \$3,733,026                    | \$2,253,130                 | \$1,153,130          | \$1,100,000                |
| Los Angeles   | 08/09     | Ford Apartments           | <input checked="" type="checkbox"/> | Acquisition/Rehab, Rental Apartments                 | 151                | 90                | Adults, Older Adults         | \$28,525,890                   | \$18,794,700                | \$9,434,700          | \$9,360,000                |
| Los Angeles   | 08/09     | Glenoaks Gardens          | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                  | 61                 | 45                | Adults                       | \$21,055,684                   | \$9,000,000                 | \$4,500,000          | \$4,500,000                |
| Los Angeles   | 08/09     | Nehemiah Court Apartments | <input checked="" type="checkbox"/> | New Construction, Shared Housing, Apartment Building | 13                 | 12                | Adults                       | \$5,079,759                    | \$1,848,000                 | \$1,248,000          | \$600,000                  |
| Los Angeles   | 08/09     | Progress Place I and II   | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation, Shared Apartments        | 16                 | 14                | Transition-Age Youth         | \$3,580,752                    | \$2,800,000                 | \$1,400,000          | \$1,400,000                |
| Los Angeles   | 08/09     | The Villas at Gower       | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                  | 70                 | 35                | Adults, Transition-Age Youth | \$27,314,255                   | \$7,000,000                 | \$3,500,000          | \$3,500,000                |

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| Los Angeles   | 08/09     | Young Burlington         | <input checked="" type="checkbox"/> | New Construction, Rental Apartments  | 21                 | 14                | Transition-Age-Youth                       | \$9,151,376                    | \$2,800,000                 | \$1,400,000          | \$1,400,000                |
| Los Angeles   | 09/10     | Caroline Severance Manor | <input checked="" type="checkbox"/> | New Construction, Rental apartments  | 85                 | 48                | Adults and Children                        | \$32,862,599                   | \$8,422,600                 | \$8,422,600          | \$0                        |
| Los Angeles   | 09/10     | Charles Cobb Apartments  | <input checked="" type="checkbox"/> | New Construction, Rental Apartments  | 76                 | 25                | Adults                                     | \$22,700,000                   | \$2,500,000                 | \$2,500,000          | \$0                        |
| Los Angeles   | 09/10     | Epworth Apartments       | <input type="checkbox"/>            | New Construction, Apartment Building | 20                 | 19                | Transition-Age Youth                       | \$7,900,000                    | \$3,900,000                 | \$1,900,000          | \$1,976,000                |
| Los Angeles   | 09/10     | Osborne Place Apartments | <input type="checkbox"/>            | New Construction, Rental Apartments  | 64                 | 62                | Adults, Transition-Age Youth, Older Adults | \$28,491,162                   | \$6,499,460                 | \$6,499,460          | \$0                        |
| Marin         | 08/09     | Fireside                 | <input checked="" type="checkbox"/> | New Construction, Rental Apartments  | 50                 | 5                 | Older Adults                               | \$26,248,768                   | \$950,000                   | \$475,000            | \$475,000                  |
| Merced        | 08/09     | Gateway Terrace          | <input type="checkbox"/>            | New Construction, Rental Apartments  | 66                 | 10                | Transition-Age Youth, Adults, Older Adults | \$14,607,581                   | \$1,242,500                 | \$1,000,000          | \$242,500                  |
| Monterey      | 07/08     | Sunflower                | <input checked="" type="checkbox"/> | Rental Apartments                    | 18                 | 15                | Adults                                     | \$5,845,602                    | \$3,187,400                 | \$1,649,000          | \$1,538,400                |

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| Monterey      | 09/10     | Wesley Oaks TAY Home            | <input type="checkbox"/>            | New Construction, Shared Housing              | 4                  | 4                 | Transition-Age Youth with a diagnosable mental illness | \$395,783                      | \$715,848                   | \$299,848            | \$416,000                  |
| Napa          | 09/10     | Hartle Court                    | <input type="checkbox"/>            | New Construction, Rental Apartments           | 24                 | 18                | Adults, Transition-Age Youth, Children, Older Adults   | \$4,500,000                    | \$1,827,900                 | \$1,218,600          | \$609,300                  |
| Placer        | 08/09     | Timberline Project              | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation Shared Housing     | 5                  | 5                 | Adults, TAY, Older Adults                              | \$874,300                      | \$874,300                   | \$524,300            | \$350,000                  |
| Riverside     | 07/08     | Rancho Dorado                   | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 71                 | 15                | Adults, Transition-Age Youth, Children, Older Adults   | \$21,694,179                   | \$2,810,000                 | \$1,500,000          | \$1,310,000                |
| Riverside     | 08/09     | The Vineyards at Menifee        | <input checked="" type="checkbox"/> | New construction, Rental Apartment            | 80                 | 15                | Adults and Older Adults                                | \$20,540,864                   | \$2,800,000                 | \$1,500,000          | \$1,300,000                |
| Sacramento    | 07/08     | Mutual Housing at the Highlands | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 90                 | 33                | Adults   | \$24,069,024                   | \$4,771,945                 | \$2,971,945          | \$1,800,000                |
| Sacramento    | 08/09     | Boulevard Court                 | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation, Rental Apartments | 75                 | 25                | Adults   | \$23,320,736                   | \$4,500,000                 | \$2,500,000          | \$2,000,000                |
| Sacramento    | 08/09     | Folsom Oaks                     | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 19                 | 5                 | Adults   | \$6,110,000                    | \$500,000                   | \$500,000            | \$0                        |

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| San Diego     | 08/09     | 15th and Commercial Project | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                                      | 140                | 25                | Adults, Older Adults                       | \$61,757,916                   | \$3,657,000                 | \$2,357,000          | \$1,300,000                |
| San Diego     | 08/09     | Cedar Gateway               | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                                      | 65                 | 23                | Adults and Older Adults                    | \$29,799,234                   | \$5,052,000                 | \$2,752,000          | \$2,300,000                |
| San Diego     | 08/09     | The 34th Street Project     | <input type="checkbox"/>            | Acquisition/Rehab, Rental Apartments                                     | 34                 | 5                 | Adults                                     | \$7,893,180                    | \$383,051                   | \$370,610            | \$500,000                  |
| San Francisco | 07/08     | Polk Senior Housing         | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                                      | 110                | 10                | Older Adults                               | \$33,091,000                   | \$1,000,000                 | \$1,000,000          | \$0                        |
| San Francisco | 08/09     | 220 Golden Gate Avenue      | <input checked="" type="checkbox"/> | Acquisition-Rehabilitation of an existing structure<br>Rental Apartments | 174                | 17                | Adults                                     | \$82,997,866                   | \$3,400,000                 | \$1,700,000          | \$1,700,000                |
| San Francisco | 08/09     | Parcel G                    | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                                      | 120                | 12                | Adults                                     | \$35,971,996                   | \$2,400,000                 | \$1,200,000          | \$1,200,000                |
| San Mateo     | 09/10     | Cedar Street Apartments     | <input type="checkbox"/>            | New Construction, Rental Apartments                                      | 15                 | 5                 | Adults, Transition-Age Youth, Older Adults | \$5,652,482                    | \$524,150                   | \$524,150            | \$0                        |
| Santa Barbara | 08/09     | Garden Street               | <input checked="" type="checkbox"/> | New Construction, Rental Apartments                                      | 51                 | 10                | Adults and Older Adults                    | \$22,006,131                   | \$1,500,000                 | \$1,000,000          | \$500,000                  |

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| Santa Barbara | 08/09     | Homebase on G                | <input checked="" type="checkbox"/> | New construction, Rental Apartment             | 39                 | 8                 | Adult and Older Adults          | \$9,115,168                    | \$821,000                   | \$600,000            | \$221,000                  |
| Santa Clara   | 07/08     | Belovida                     | <input checked="" type="checkbox"/> | New Construction, Rental Apartments            | 28                 | 3                 | Older Adults                    | \$11,317,337                   | \$550,000                   | \$300,000            | \$250,000                  |
| Santa Clara   | 07/08     | Kings Crossing               | <input checked="" type="checkbox"/> | New Construction, Rental Apartments            | 94                 | 10                | Transition-Age-Youth and adults | \$46,663,233                   | \$2,150,000                 | \$1,200,000          | \$950,000                  |
| Santa Clara   | 08/09     | 90 Archer Street Apartments  | <input checked="" type="checkbox"/> | New Construction, Rental Apartments            | 42                 | 6                 | Adults                          | \$15,346,259                   | \$1,200,000                 | \$600,000            | \$600,000                  |
| Santa Clara   | 08/09     | Fair Oaks II                 | <input checked="" type="checkbox"/> | New Construction, Rental Apartments            | 124                | 18                | Older Adults                    | \$17,069,820                   | \$1,872,000                 | \$1,872,000          | \$0                        |
| Santa Cruz    | 08/09     | Bay Avenue Senior Apartments | <input checked="" type="checkbox"/> | Renovation/New Construction, Rental Apartments | 109                | 5                 | Older Adults                    | \$28,809,024                   | \$800,000                   | \$425,000            | \$375,000                  |
| Sonoma        | 08/09     | Vida Nueva                   | <input checked="" type="checkbox"/> | New Construction, Rental Apartments            | 24                 | 6                 | Adults and Children             | \$1,200,000                    | \$1,200,000                 | \$600,000            | \$600,000                  |
| Sonoma        | 08/09     | Windsor Redwoods             | <input checked="" type="checkbox"/> | New Construction, Rental Apartments            | 65                 | 8                 | Adults, Children                | \$25,031,547                   | \$1,000,000                 | \$1,000,000          | \$0                        |

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| Sonoma        | 09/10     | Fife Creek Commons      | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 48                 | 8                 | Adults and Children                            | \$18,670,961                   | \$1,800,000                 | \$1,000,000          | \$800,000                  |
| Ventura       | 08/09     | La Rahada               | <input checked="" type="checkbox"/> | Acquisition/Rehabilitation, Rental Apartments | 8                  | 8                 | Adults, Transition-Age Youth, and Older Adults | \$2,363,603                    | \$1,618,653                 | \$786,653            | \$832,000                  |
| Ventura       | 08/09     | Paseo de Luz Apartments | <input checked="" type="checkbox"/> | New Construction, Rental Apartments           | 25                 | 24                | Adults, Transition-Age Youth, Older Adults     | \$9,682,683                    | \$2,946,000                 | \$2,496,000          | \$450,000                  |
| <b>TOTALS</b> |           |                         |                                     |   | 2712               | 870               |  | \$899,406,841                  | \$143,356,713               | \$89,510,729         | \$54,358,200               |