



California Department of Mental Health



Mental Health Services Act Capital Facilities and Technological Needs Component

Enclosure 1



Agenda

Welcome / Introductions

- MHS Capital Facilities and Technological Needs (TN) Guidelines Overview
- Vision Setting: Capital Facilities and Technological Needs

Successful Planning: Local County Discussion

10 Steps To Consider

Break

Capital Facilities and Technological Needs Component Parts (Enclosure 1)

- Review the Required Exhibits for the Component

Lunch

Break Out Work Groups

- Capital Facilities Project Proposal Work Group (Enclosure 2)
- Technological Needs Project Proposal Work Group (Enclosure 3)

Break

Break Out Work Groups

- Capital Facilities Project Proposal Work Group (Enclosure 2)
- Technological Needs Project Proposal Work Group (Enclosure 3)



Mental Health Services Act

- Proposition 63 was established (approved by voters) in 2004 by taxing and imposes an income tax on California taxpayers earning more than \$1M per year.
- The funds renew each year and are apportioned in various ways to support mental health services.
- The Act's purpose:
 - Prioritize mental illness to receive prevention and supportive care



MHSA Funding Distribution

FY 04/05	
45%	Education and Training
45%	Capital Facilities & Technology
5%	Local Planning
5%	State Admin

FY 05/06-07/08	
55%	CSS (Including 5% for Innovation)
20%	Prevention and Early Intervention (5% for Innovation)
10%	Education and Training
10%	Capital facilities & Technology
5%	State Admin



MHSA Funding Distribution

FY 08/09 and Beyond

75%	CSS (5% for Innovation)*
20%	Prevention and Early Intervention (5% for Innovation)
5%	State Administration

* Up to 20 % can be used for prudent reserve, capital facilities, technological needs and education and training



DMH Information Notice

Capital Facilities and Technological Needs Proposed Guidelines, DMH Information Notice 08-09 posted March 18, 2008

www.dmh.ca.gov/Prop_63/mhsa

- Enclosure 1: Capital Facilities and Technological Needs Component Proposal
- Enclosure 2: Capital Facilities Project Proposal
- Enclosure 3: Technological Needs Project Proposal



General Goals and Purpose

- Increase the County infrastructure to support the goals of the MHSA and the provision of MHSA services.
- Produce long term impacts with lasting benefits that move the mental health system towards the goals of wellness, recovery, and resiliency, cultural competence, and expansion of opportunities for accessible community-based services for clients and their families which promote reduction in disparities to underserved groups.
- Development of a variety of technology uses and strategies and/or of community-based facilities which support integrated service experiences that are culturally and linguistically appropriate.



A Two-step Process

Step 1: Component Proposal

- Provides an overview of how the County expects to utilize Capital Facilities and Technological Needs Component funding.
- Shows how the Component supports the goals of the MHSA and the services/programs set forth in the County's Three-Year Plan.
- Includes a proposed distribution of funds between Capital Facilities and Technological Needs.



A Two-step Process continued

Step 2: The Project Proposal

- Counties must have an approved Capital Facilities and Technological Needs Component Proposal.
- Counties must submit a Capital Facilities and/or Technological Needs Project Proposal that details expenditures to the specified proposed project and is consistent with the approved Component Proposal.
- Capital Facilities and/or Technological Needs Project Proposals will be approved when completed according to the Guidelines; All required exhibits are included; and Project Proposals do not exceed the County's Planning Estimate.



Enclosure 1 – Exhibit 1

Face Sheet

- This exhibit is a signed verification by the County's mental health director that all requirements for the Capital Facilities and Technological Needs Component Proposal have been considered and will be followed.
- It also provides the name and contact information of the director's designated point of contact for all matters related to this Component Proposal.



Enclosure 1 – Exhibit 2

Narrative

- Include a proposed distribution of funds between Capital Facilities and Technological Needs.
- Submit a narrative which addresses the following:
 - Develop an Integrated Information Systems Infrastructure where all counties can securely access and exchange information.



Enclosure 1 – Exhibit 2 continued

Stakeholder Involvement

- Include a description of stakeholder involvement in identification of the County's Capital Facilities and/or Technological Needs priorities in accordance with Title 9 (Sections 3300, 3310, and 3315) of the California Code of Regulations.



Enclosure 1 – Exhibit 3

Capital Facilities Needs Listing

- Submit a listing of capital facility needs. The listing may include, but is not limited to:
 - Types and numbers of facilities needed
 - Possible County locations for needed facilities
 - MHSA programs and services to be provided or if needed, administrative offices
 - Target populations to be served



Enclosure 1 – Exhibit 4

Technological Needs Listing

- Submit a listing of the technological needs which meet your goals of modernization/transformation or client/family empowerment as your county moves toward an Integrated Information Systems Infrastructure
 - Electronic Health Record (EHR) System Projects
 - Client and Family Empowerment Projects
 - Other Technology Projects That Support MHSA Operations



Enclosure 1 Notes

- Pursuant to WIC Section 5848(b), the local mental health board shall conduct a public hearing on the Capital Facilities and Technological Needs Component Proposal.
- Each County Capital Facilities and Technological Needs Component Proposal and Project Proposal shall be made available in draft form and circulated for review and comment for at least 30 days.
- DMH will have 60 days to review the Component Proposal.



Capital Facilities Component: Building the MHSA



Capital Facility is a building secured to a foundation which is permanently affixed to the ground and used for:

- The delivery of MHSA services to individuals with mental illness and their families
- Administrative offices



MHSA Capital Facilities Guidelines: Allowable Expenditures

Capital Facilities funds may only be utilized to:

- Acquire and build upon land that will be County-owned
- Acquire buildings that will be County-owned
- Construct buildings that will be County-owned
- Renovate buildings that are County owned
- Establish a capitalized repair/replacement reserve for buildings acquired/constructed with Capital Facilities Funding.
- Exceptions – Will be discussed in Capital Facilities Project Proposal Break-out group.



Technological Needs: A National Perspective

Ensure that the right data is at the right place at the right time to support the client's wellness, recovery and resiliency.



President Bush Executive Order 2004

Executive Order 1335:

- Establishment of Office of the National Coordinator
- Development of a National Health Information Network
- Collaborate with public and private sector to develop standards
- Address privacy and security concerns
- Coordinate federal agencies and reduce duplication



Office of the National Coordinator (ONC)

Funding

- Continuing resolution at current level for ONC

Legislation Outlook

- Several bills recommended for health care IT

Governing Bodies

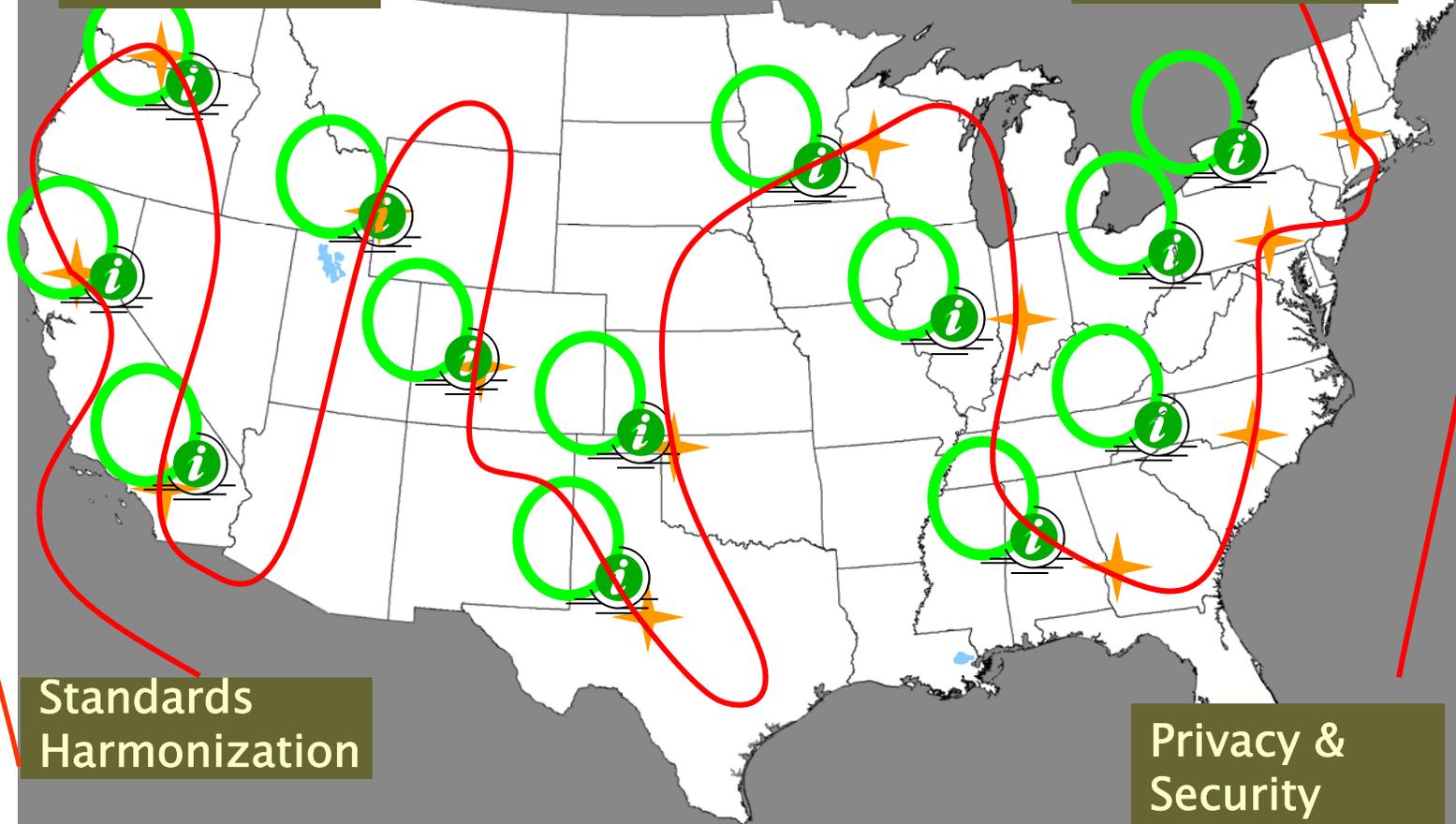
- CCHIT- More certifications
- AHIC- expansion and going private
- HISPC – State Health Alliance



Nationwide Health Information Network (NHIN)

Certification Commission

Architecture Prototypes



Standards Harmonization

Privacy & Security

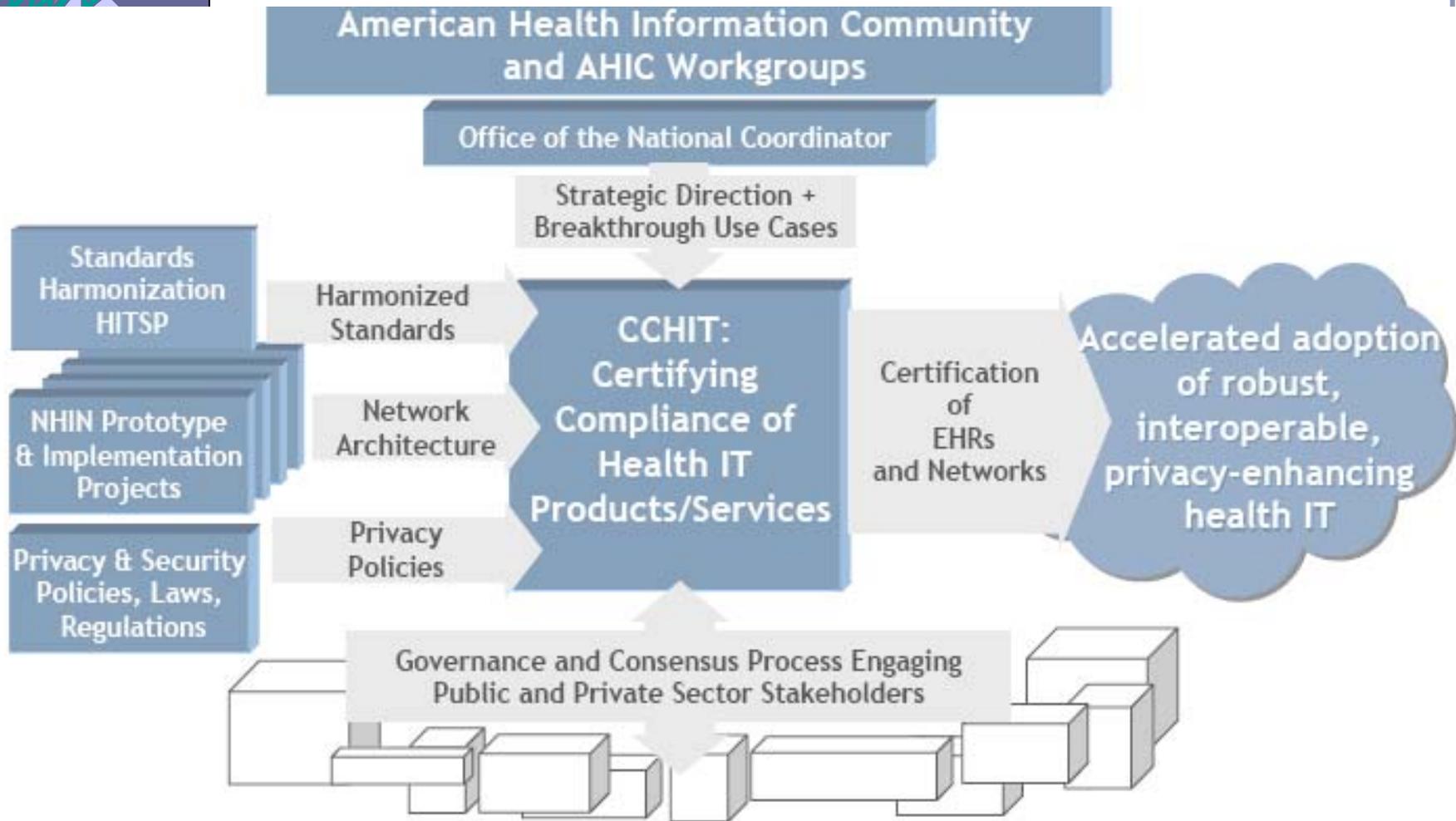


President's Executive Order 2006

Transparency Order:

- Federal agencies should use interoperability standards when upgrading systems.
- Federal agencies should require in contracts that providers use technology that utilizes interoperability standards.
- Agencies should collect quality improvement data using generally accepted standards for data collection.
- Agencies will make available the pricing of any health benefit program.
- No additional federal resources are assumed.

Role of National Standards



Certification is a voluntary, market-based mechanism to accelerate the adoption of standards and interoperability



Goals of California Governor's HIT Executive Order and Reform Proposal

- Make health information available quickly at the point of care, and ensure its confidentiality.
- Improve safety, reduce medical errors, and avoid unnecessary medical procedures.
- Improve patient care coordination among health care professionals and hospitals, clinics, pharmacies, skilled nursing facilities, and other entities.
- Provide consumers with their own health information to encourage them to participate fully in their health care decisions.
- Ensure access to specialists in rural and underserved areas through technologies such as telemedicine and tele-health.
- Reduce administrative costs through greater efficiencies.

from "Health IT: What's in it for Me?" presented at California State Legislative Briefing by Lucinda A. Ehnes, Director, California Dept. of Managed Care



Project Proposals Submission

- Electronic submission of Component and Project Proposals to DMH

Email to: MHSA-CFTN@DMH.CA.GOV

- One unbound paper copy with appropriate signatures

Mail to: California Department of Mental Health
Capital Facilities and Technological Needs
Proposals
Attn: Child and Family Program
1600 9th Street, Room 130
Sacramento, CA 95814



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