

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
As of: 11/9/2009**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
2005/06	CSS	\$315,219,032	\$315,219,032	\$0
2006/07	CSS	\$320,453,101	\$320,453,101	\$0
	WET	\$105,818,340	\$64,701,364	\$41,116,976
2007/08	Cap/Tech	\$345,000,000	\$167,854,553	\$177,145,447
	CSS	\$516,967,800	\$509,320,165	\$7,647,635
	CSS (Housing)	\$401,195,200	\$389,395,400	\$11,799,800
	PEI	\$115,000,000	\$100,011,200	\$14,988,800
	WET	\$110,000,300	\$79,598,314	\$30,401,986
2008/09	Cap/Tech	\$114,091,446	\$15,689,128	\$98,402,318
	CSS	\$644,124,260	\$615,962,277	\$28,161,983
	INN	\$71,000,000	\$15,235,416	\$55,764,584
	PEI	\$232,600,000	\$196,962,054	\$35,637,946
	PEI (State Admin'd)	\$40,000,000	\$8,652,200	\$31,347,800
	PEI (Trng & TA)	\$6,000,000	\$4,777,800	\$1,222,200
	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
	WET**	\$184,294	\$69,000	\$115,294
2009/10	Cap/Tech**	\$1,269,950	\$936,637	\$333,313
	CSS	\$896,588,050	\$742,490,745	\$154,097,305
	INN	\$71,000,000	\$8,247,150	\$62,752,850
	PEI	\$330,000,000	\$151,673,774	\$178,326,226
	PEI (State Admin'd)	\$40,000,000	\$8,526,500	\$31,473,500
	PEI (Trng & TA)	\$6,000,000	\$4,487,900	\$1,512,100
	WET**	\$2,142,000	\$142,000	\$2,000,000
<b>Total</b>		<b>\$4,706,353,375</b>	<b>\$3,742,105,312</b>	<b>\$964,248,063</b>
2010/11*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
2011/12*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>Total*</b>		<b>\$92,000,000</b>	<b>\$15,188,800</b>	<b>\$76,811,200</b>

CPP = Community Program Planning  
 CSS = Community Services & Supports  
 WET = Workforce Education & Training  
 Cap/Tech = Capital Facilities & Technological Needs  
 PEI = Prevention & Early Intervention  
 INN = Innovation

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).

**Summary Comparison  
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By Fiscal Year  
As of: 11/9/2009**

**SFY 2004/05**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
<b>TOTAL</b>		<b>\$12,699,602</b>	<b>\$12,699,602</b>	<b>\$0</b>

**SFY 2005/06**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2005/06	CSS	\$315,219,032	\$315,219,032	\$0
<b>TOTAL</b>		<b>\$315,219,032</b>	<b>\$315,219,032</b>	<b>\$0</b>

**SFY 2006/07**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2006/07	CSS	\$320,453,101	\$320,453,101	\$0
	WET	\$105,818,340	\$64,701,364	\$41,116,976
<b>TOTAL</b>		<b>\$426,271,441</b>	<b>\$385,154,465</b>	<b>\$41,116,976</b>

**SFY 2007/08**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	Cap/Tech	\$345,000,000	\$167,854,553	\$177,145,447
	CSS	\$516,967,800	\$509,320,165	\$7,647,635
	CSS (Housing)	\$401,195,200	\$389,395,400	\$11,799,800
	PEI	\$115,000,000	\$100,011,200	\$14,988,800
	WET	\$110,000,300	\$79,598,314	\$30,401,986
<b>TOTAL</b>		<b>\$1,488,163,300</b>	<b>\$1,246,179,632</b>	<b>\$241,983,668</b>

**Summary Comparison  
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As of: 11/9/2009**

**SFY 2008/09**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2008/09	Cap/Tech	\$114,091,446	\$15,689,128	\$98,402,318
	CSS	\$644,124,260	\$615,962,277	\$28,161,983
	INN	\$71,000,000	\$15,235,416	\$55,764,584
	PEI	\$232,600,000	\$196,962,054	\$35,637,946
	PEI (State Admin'd)	\$40,000,000	\$8,652,200	\$31,347,800
	PEI (Trng & TA)	\$6,000,000	\$4,777,800	\$1,222,200
	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
	WET**	\$184,294	\$69,000	\$115,294
<b>TOTAL</b>		<b>\$1,117,000,000</b>	<b>\$866,347,875</b>	<b>\$250,652,125</b>

**SFY 2009/10**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2009/10	Cap/Tech**	\$1,269,950	\$936,637	\$333,313
	CSS	\$896,588,050	\$742,490,745	\$154,097,305
	INN	\$71,000,000	\$8,247,150	\$62,752,850
	PEI	\$330,000,000	\$151,673,774	\$178,326,226
	PEI (State Admin'd)	\$40,000,000	\$8,526,500	\$31,473,500
	PEI (Trng & TA)	\$6,000,000	\$4,487,900	\$1,512,100
	WET**	\$2,142,000	\$142,000	\$2,000,000
<b>TOTAL</b>		<b>\$1,347,000,000</b>	<b>\$916,504,706</b>	<b>\$430,495,294</b>

**SFY 2010/11\***

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2010/11	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>TOTAL</b>		<b>\$46,000,000</b>	<b>\$7,594,400</b>	<b>\$38,405,600</b>

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Fiscal Year  
As of: 11/9/2009**

SFY 2011/12\*

<b>Fiscal Year</b>	<b>Component</b>	<b>Committed to Counties in Planning Estimates</b>	<b>Approved/Distributed Funds</b>	<b>Remaining Commitments (Not Yet Requested by Counties)</b>
2011/12	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>TOTAL</b>		<b>\$46,000,000</b>	<b>\$7,594,400</b>	<b>\$38,405,600</b>

**TOTAL FOR STATE FISCAL YEARS  
2004/05 THROUGH 2011/12      \$4,798,353,375      \$3,757,294,112      \$1,041,059,263**

*\*Funds are not available to Counties until the beginning of the respective fiscal years.*

*\*\*Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).*

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Component  
As of: 11/9/2009**

**CPP**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
<b>Sub-Total</b>		<b>\$12,699,602</b>	<b>\$12,699,602</b>	<b>\$0</b>

**CSS**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2005/06	CSS	\$315,219,032	\$315,219,032	\$0
2006/07	CSS	\$320,453,101	\$320,453,101	\$0
2007/08	CSS	\$516,967,800	\$509,320,165	\$7,647,635
2007/08	CSS (Housing)	\$401,195,200	\$389,395,400	\$11,799,800
2008/09	CSS	\$644,124,260	\$615,962,277	\$28,161,983
2009/10	CSS	\$896,588,050	\$742,490,745	\$154,097,305
<b>Sub-Total</b>		<b>\$3,094,547,443</b>	<b>\$2,892,840,720</b>	<b>\$201,706,723</b>

**WET**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2006/07	WET	\$105,818,340	\$64,701,364	\$41,116,976
2007/08	WET	\$110,000,300	\$79,598,314	\$30,401,986
2008/09	WET (Regional Partnerships)	\$9,000,000	\$9,000,000	\$0
	WET**	\$184,294	\$69,000	\$115,294
2009/10	WET**	\$2,142,000	\$142,000	\$2,000,000
<b>Sub-Total</b>		<b>\$227,144,934</b>	<b>\$153,510,678</b>	<b>\$73,634,256</b>

**Cap/Tech**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	Cap/Tech	\$345,000,000	\$167,854,553	\$177,145,447
2008/09	Cap/Tech	\$114,091,446	\$15,689,128	\$98,402,318
2009/10	Cap/Tech**	\$1,269,950	\$936,637	\$333,313
<b>Sub-Total</b>		<b>\$460,361,396</b>	<b>\$184,480,318</b>	<b>\$275,881,078</b>

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).

**Summary Comparison  
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By Component  
As of: 11/9/2009**

**PEI Through FY 09/10**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	PEI	\$115,000,000	\$100,011,200	\$14,988,800
2008/09	PEI	\$232,600,000	\$196,962,054	\$35,637,946
2008/09	PEI (State Admin'd)	\$40,000,000	\$8,652,200	\$31,347,800
2008/09	PEI (Trng & TA)	\$6,000,000	\$4,777,800	\$1,222,200
2009/10	PEI	\$330,000,000	\$151,673,774	\$178,326,226
2009/10	PEI (State Admin'd)	\$40,000,000	\$8,526,500	\$31,473,500
2009/10	PEI (Trng & TA)	\$6,000,000	\$4,487,900	\$1,512,100
<b>Sub-Total</b>		<b>\$769,600,000</b>	<b>\$475,091,428</b>	<b>\$294,508,572</b>

**PEI FY 10/11-11/12**

2010/11*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
2010/11*	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
2011/12*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
2011/12*	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>Sub-Total</b>		<b>\$92,000,000</b>	<b>\$15,188,800</b>	<b>\$76,811,200</b>

<b>PEI Total</b>		<b>\$861,600,000</b>	<b>\$490,280,228</b>	<b>\$371,319,772</b>
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**INN**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2008/09	INN	\$71,000,000	\$15,235,416	\$55,764,584
2009/10	INN	\$71,000,000	\$8,247,150	\$62,752,850
<b>Sub-Total</b>		<b>\$142,000,000</b>	<b>\$23,482,566</b>	<b>\$118,517,434</b>

**GRAND TOTAL** **\$4,798,353,375** **\$3,757,294,112** **\$1,041,059,263**

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*Beginning in State Fiscal Year 2008/09, there are no specific allocations for this component pursuant to Welfare and Institutions Code 5892(a)(1). Funds shown represent county discretionary transfers from CSS as allowed by Welfare and Institutions Code 5892(b).