

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
As of: 5/1/2009**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
2005/06	CSS	\$315,219,032	\$315,219,032	\$0
2006/07	CSS	\$320,453,120	\$314,302,210	\$6,150,910
	WET	\$105,818,340	\$37,966,788	\$67,851,552
2007/08	Cap/Tech	\$345,000,000	\$33,238,704	\$311,761,296
	CSS	\$516,967,800	\$495,207,525	\$21,760,275
	CSS (Housing)	\$401,195,200	\$377,278,500	\$23,916,700
	PEI	\$115,000,000	\$55,508,024	\$59,491,976
	WET	\$110,000,300	\$17,574,300	\$92,426,000
2008/09	Cap/Tech	\$112,144,846	\$4,157,856	\$107,986,990
	CSS	\$646,186,154	\$500,856,580	\$145,329,574
	INN	\$71,000,000	\$1,779,717	\$69,220,283
	PEI	\$232,600,000	\$36,911,182	\$195,688,818
	PEI (State Admin'd)	\$40,000,000	\$7,720,100	\$32,279,900
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
	WET**	\$69,000	\$69,000	\$0
	WET (Regional Partnerships)	\$5,400,000	\$5,400,000	\$0
<b>Total</b>		<b>\$3,355,753,394</b>	<b>\$2,215,889,120</b>	<b>\$1,139,864,274</b>
2009/10*	CSS	\$900,000,000	\$0	\$900,000,000
	INN	\$71,000,000	\$28,800	\$70,971,200
	PEI	\$330,000,000	\$0	\$330,000,000
	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
	WET**	\$0	\$0	\$0
	Cap/Tech**	\$0	\$0	\$0
2010/11*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
2011/12*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>Total*</b>		<b>\$1,439,000,000</b>	<b>\$22,812,000</b>	<b>\$1,416,188,000</b>

CPP = Community Program Planning  
 CSS = Community Services & Supports  
 WET = Workforce Education & Training  
 Cap/Tech = Capital Facilities & Technological Needs  
 PEI = Prevention & Early Intervention  
 INN = Innovation

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*There are no specific allocations for this component pursuant to Welfare and Institutions Code 5892. Funds shown represent transfers from CSS.

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Fiscal Year  
As of: 5/1/2009**

**SFY 2004/05**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
<b>TOTAL</b>		<b>\$12,699,602</b>	<b>\$12,699,602</b>	<b>\$0</b>

**SFY 2005/06**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2005/06	CSS	\$315,219,032	\$315,219,032	\$0
<b>TOTAL</b>		<b>\$315,219,032</b>	<b>\$315,219,032</b>	<b>\$0</b>

**SFY 2006/07**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2006/07	CSS	\$320,453,120	\$314,302,210	\$6,150,910
	WET	\$105,818,340	\$37,966,788	\$67,851,552
<b>TOTAL</b>		<b>\$426,271,460</b>	<b>\$352,268,998</b>	<b>\$74,002,462</b>

**SFY 2007/08**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	Cap/Tech	\$345,000,000	\$33,238,704	\$311,761,296
	CSS	\$516,967,800	\$495,207,525	\$21,760,275
	CSS (Housing)	\$401,195,200	\$377,278,500	\$23,916,700
	PEI	\$115,000,000	\$55,508,024	\$59,491,976
	WET	\$110,000,300	\$17,574,300	\$92,426,000
<b>TOTAL</b>		<b>\$1,488,163,300</b>	<b>\$978,807,053</b>	<b>\$509,356,247</b>

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Fiscal Year  
As of: 5/1/2009**

**SFY 2008/09**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2008/09	Cap/Tech	\$112,144,846	\$4,157,856	\$107,986,990
	CSS	\$646,186,154	\$500,856,580	\$145,329,574
	INN	\$71,000,000	\$1,779,717	\$69,220,283
	PEI	\$232,600,000	\$36,911,182	\$195,688,818
	PEI (State Admin'd)	\$40,000,000	\$7,720,100	\$32,279,900
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
	WET**	\$69,000	\$69,000	\$0
	WET (Regional Partnerships)	\$5,400,000	\$5,400,000	\$0
<b>TOTAL</b>		<b>\$1,113,400,000</b>	<b>\$556,894,435</b>	<b>\$556,505,565</b>

**SFY 2009/10\***

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2009/10	CSS	\$900,000,000	\$0	\$900,000,000
	INN	\$71,000,000	\$28,800	\$70,971,200
	PEI	\$330,000,000	\$0	\$330,000,000
	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
	WET**	\$0	\$0	\$0
	Cap/Tech**	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$1,347,000,000</b>	<b>\$7,623,200</b>	<b>\$1,339,376,800</b>

**SFY 2010/11\***

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2010/11	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>TOTAL</b>		<b>\$46,000,000</b>	<b>\$7,594,400</b>	<b>\$38,405,600</b>

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*There are no specific allocations for this component pursuant to Welfare and Institutions Code 5892. Funds shown represent transfers from CSS.

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Fiscal Year  
As of: 5/1/2009**

SFY 2011/12\*

<b>Fiscal Year</b>	<b>Component</b>	<b>Committed to Counties in Planning Estimates</b>	<b>Approved/Distributed Funds</b>	<b>Remaining Commitments (Not Yet Requested by Counties)</b>
2011/12	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>TOTAL</b>		<b>\$46,000,000</b>	<b>\$7,594,400</b>	<b>\$38,405,600</b>

**TOTAL FOR STATE FISCAL YEARS  
2004/05 THROUGH 2011/12      \$4,794,753,394      \$2,238,701,120      \$2,556,052,274**

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\*\*There are no specific allocations for this component pursuant to Welfare and Institutions Code 5892. Funds shown represent transfers from CSS.

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Component  
As of: 5/1/2009**

**CPP**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2004/05	CPP	\$12,699,602	\$12,699,602	\$0
<b>Sub-Total</b>		<b>\$12,699,602</b>	<b>\$12,699,602</b>	<b>\$0</b>

**CSS**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2005/06	CSS	\$315,219,032	\$315,219,032	\$0
2006/07	CSS	\$320,453,120	\$314,302,210	\$6,150,910
2007/08	CSS	\$516,967,800	\$495,207,525	\$21,760,275
2007/08	CSS (Housing)	\$401,195,200	\$377,278,500	\$23,916,700
2008/09	CSS	\$646,186,154	\$500,856,580	\$145,329,574
2009/10*	CSS	\$900,000,000	\$0	\$900,000,000
<b>Sub-Total</b>		<b>\$3,100,021,306</b>	<b>\$2,002,863,847</b>	<b>\$1,097,157,459</b>

**WET**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2006/07	WET	\$105,818,340	\$37,966,788	\$67,851,552
2007/08	WET	\$110,000,300	\$17,574,300	\$92,426,000
2008/09	WET**	\$69,000	\$69,000	\$0
	WET (Regional Partnerships)	\$5,400,000	\$5,400,000	\$0
2009/10	WET**	\$0	\$0	\$0
<b>Sub-Total</b>		<b>\$221,287,640</b>	<b>\$61,010,088</b>	<b>\$160,277,552</b>

**Cap/Tech**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	Cap/Tech	\$345,000,000	\$33,238,704	\$311,761,296
2008/09	Cap/Tech	\$112,144,846	\$4,157,856	\$107,986,990
2009/10	Cap/Tech**	\$0	\$0	\$0
<b>Sub-Total</b>		<b>\$457,144,846</b>	<b>\$37,396,560</b>	<b>\$419,748,286</b>

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*There are no specific allocations for this component pursuant to Welfare and Institutions Code 5892. Funds shown represent transfers from CSS.

**Summary Comparison  
Mental Health Services Act Funds  
Committed/Distributed/Undistributed  
By Component  
As of: 5/1/2009**

**PEI Through FY 09/10**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2007/08	PEI	\$115,000,000	\$55,508,024	\$59,491,976
2008/09	PEI	\$232,600,000	\$36,911,182	\$195,688,818
2008/09	PEI (State Admin'd)	\$40,000,000	\$7,720,100	\$32,279,900
2008/09	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
2009/10*	PEI	\$330,000,000	\$0	\$330,000,000
2009/10*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
2009/10*	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>Sub-Total</b>		<b>\$769,600,000</b>	<b>\$107,733,706</b>	<b>\$661,866,294</b>

**PEI FY 10/11-11/12**

2010/11*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
2010/11*	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
2011/12*	PEI (State Admin'd)	\$40,000,000	\$7,594,400	\$32,405,600
2011/12*	PEI (Trng & TA)	\$6,000,000	\$0	\$6,000,000
<b>Sub-Total</b>		<b>\$92,000,000</b>	<b>\$15,188,800</b>	<b>\$76,811,200</b>

<b>PEI Total</b>		<b>\$861,600,000</b>	<b>\$122,922,506</b>	<b>\$738,677,494</b>
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**INN**

Fiscal Year	Component	Committed to Counties in Planning Estimates	Approved/Distributed Funds	Remaining Commitments (Not Yet Requested by Counties)
2008/09	INN	\$71,000,000	\$1,779,717	\$69,220,283
2009/10*	INN	\$71,000,000	\$28,800	\$70,971,200
<b>Sub-Total</b>		<b>\$142,000,000</b>	<b>\$1,808,517</b>	<b>\$140,191,483</b>

**GRAND TOTAL** **\$4,794,753,394** **\$2,238,701,120** **\$2,556,052,274**

\*Funds are not available to Counties until the beginning of the respective fiscal years.

\*\*There are no specific allocations for this component pursuant to Welfare and Institutions Code 5892. Funds shown represent transfers from CSS.