

Mental Health Services Act
Fiscal Year 2009-10 Limit on Use of CSS Funds ^{a/}
Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 12/17/08

	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	Total	Average	Maximum
	CSS	CSS, WET	CSS, CSS Housing, PEI, CFTN, WET	CSS, PEI, CFTN, INN	CSS, PEI, INN	Five Fiscal Years	Five Fiscal Years	20% Limit
Alameda	\$11,035,300	\$14,790,798	\$53,607,250	\$39,647,000	\$48,361,000	\$167,441,348	\$33,488,000	\$6,698,000
Alpine	\$252,400	\$479,927	\$1,283,300	\$1,023,300	\$1,184,800	\$4,223,727	\$845,000	\$169,000
Amador	\$526,300	\$756,570	\$2,280,900	\$1,829,600	\$2,091,100	\$7,484,470	\$1,497,000	\$299,000
Butte	\$1,979,800	\$2,541,424	\$8,894,760	\$6,528,600	\$7,832,900	\$27,777,484	\$5,555,000	\$1,111,000
Calaveras	\$603,400	\$834,442	\$2,560,900	\$2,011,500	\$2,284,000	\$8,294,242	\$1,659,000	\$332,000
Colusa	\$426,700	\$655,973	\$1,931,200	\$1,602,600	\$1,864,100	\$6,480,573	\$1,296,000	\$259,000
Contra Costa	\$7,121,500	\$9,469,309	\$33,915,830	\$25,207,000	\$30,676,000	\$106,389,639	\$21,278,000	\$4,256,000
Del Norte	\$470,800	\$700,514	\$2,112,400	\$1,708,100	\$1,969,600	\$6,961,414	\$1,392,000	\$278,000
El Dorado	\$1,423,300	\$1,802,852	\$7,236,820	\$4,570,700	\$5,421,800	\$20,455,472	\$4,091,000	\$818,000
Fresno	\$7,962,400	\$10,348,129	\$36,169,430	\$27,062,000	\$33,125,200	\$114,667,159	\$22,933,000	\$4,587,000
Glenn	\$481,300	\$711,119	\$2,114,200	\$1,720,200	\$1,981,700	\$7,008,519	\$1,402,000	\$280,000
Humboldt	\$1,281,400	\$1,607,931	\$6,180,910	\$4,040,400	\$4,799,500	\$17,910,141	\$3,582,000	\$716,000
Imperial	\$1,699,000	\$2,142,812	\$8,051,010	\$5,504,200	\$6,636,700	\$24,033,722	\$4,807,000	\$961,000
Inyo	\$370,000	\$598,705	\$1,655,600	\$1,197,000	\$1,358,500	\$5,179,805	\$1,036,000	\$207,000
Kern	\$6,978,700	\$9,026,279	\$30,836,350	\$23,387,300	\$28,565,800	\$98,794,429	\$19,759,000	\$3,952,000
Kings	\$1,496,500	\$1,865,085	\$6,748,610	\$4,652,700	\$5,558,300	\$20,321,195	\$4,064,000	\$813,000
Lake	\$752,500	\$985,035	\$3,165,800	\$2,381,100	\$2,706,900	\$9,991,335	\$1,998,000	\$400,000
Lassen	\$474,700	\$704,453	\$2,112,500	\$1,710,800	\$1,972,300	\$6,974,753	\$1,395,000	\$279,000
Los Angeles	\$89,792,800	\$119,540,711	\$425,277,710	\$316,635,500	\$386,017,900	\$1,337,264,621	\$267,453,000	\$53,491,000
Madera	\$1,499,500	\$1,886,415	\$7,415,020	\$4,848,000	\$5,833,800	\$21,482,735	\$4,297,000	\$859,000
Marin	\$1,710,400	\$2,263,827	\$9,313,480	\$6,251,900	\$7,621,700	\$27,161,307	\$5,432,000	\$1,086,000
Mariposa	\$377,200	\$605,977	\$1,673,200	\$1,206,700	\$1,368,200	\$5,231,277	\$1,046,000	\$209,000
Mendocino	\$917,500	\$1,151,687	\$4,311,400	\$2,841,800	\$3,329,100	\$12,551,487	\$2,510,000	\$502,000
Merced	\$2,509,000	\$3,186,123	\$10,607,320	\$8,146,500	\$9,853,000	\$34,301,943	\$6,860,000	\$1,372,000
Modoc	\$318,700	\$546,891	\$1,481,400	\$1,119,700	\$1,281,200	\$4,747,891	\$950,000	\$190,000
Mono	\$353,200	\$581,737	\$1,594,800	\$1,171,300	\$1,332,800	\$5,033,837	\$1,007,000	\$201,000
Monterey	\$3,846,700	\$5,035,818	\$16,980,600	\$13,087,200	\$15,776,500	\$54,726,818	\$10,945,000	\$2,189,000
Napa	\$1,125,700	\$1,430,272	\$5,542,160	\$3,750,900	\$4,489,000	\$16,338,032	\$3,268,000	\$654,000
Nevada	\$1,002,400	\$1,237,437	\$4,338,980	\$3,119,200	\$3,636,000	\$13,334,017	\$2,667,000	\$533,000
Orange	\$25,502,200	\$34,024,758	\$117,811,210	\$90,456,500	\$109,878,400	\$377,673,068	\$75,535,000	\$15,107,000
Placer	\$2,261,500	\$2,878,545	\$10,193,450	\$7,561,500	\$9,149,700	\$32,044,695	\$6,409,000	\$1,282,000
Plumas	\$388,300	\$617,188	\$1,811,900	\$1,546,600	\$1,808,100	\$6,172,088	\$1,234,000	\$247,000
Riverside	\$16,710,700	\$21,634,427	\$73,903,170	\$57,242,800	\$70,258,900	\$239,749,997	\$47,950,000	\$9,590,000
Sacramento	\$9,922,000	\$13,098,051	\$49,719,500	\$35,234,200	\$43,365,100	\$151,338,851	\$30,268,000	\$6,054,000
San Benito	\$729,700	\$962,007	\$3,047,400	\$2,312,200	\$2,606,600	\$9,657,907	\$1,932,000	\$386,000
San Bernardino	\$17,168,200	\$22,371,008	\$75,186,660	\$58,249,700	\$71,105,800	\$244,081,368	\$48,816,000	\$9,763,000
San Diego	\$25,417,300	\$33,920,508	\$120,164,560	\$90,603,200	\$110,788,200	\$380,893,768	\$76,179,000	\$15,236,000
San Francisco	\$5,332,900	\$7,309,699	\$28,482,590	\$20,313,600	\$25,139,300	\$86,578,089	\$17,316,000	\$3,463,000
San Joaquin	\$5,589,700	\$7,226,271	\$24,543,200	\$18,654,100	\$22,705,300	\$78,718,571	\$15,744,000	\$3,149,000
San Luis Obispo	\$2,294,800	\$2,961,878	\$10,527,110	\$7,613,500	\$9,134,800	\$32,532,088	\$6,506,000	\$1,301,000
San Mateo	\$4,972,600	\$6,708,292	\$24,363,400	\$18,125,500	\$22,050,900	\$76,220,692	\$15,244,000	\$3,049,000
Santa Barbara	\$3,815,200	\$4,994,802	\$17,918,620	\$12,967,000	\$15,626,000	\$55,321,622	\$11,064,000	\$2,213,000
Santa Clara	\$13,387,600	\$18,321,052	\$66,530,460	\$50,833,500	\$62,316,300	\$211,388,912	\$42,278,000	\$8,456,000
Santa Cruz	\$2,369,500	\$3,119,826	\$10,885,740	\$8,231,700	\$9,924,500	\$34,531,266	\$6,906,000	\$1,381,000
Shasta	\$1,695,400	\$2,143,376	\$8,480,260	\$5,414,900	\$6,475,900	\$24,209,836	\$4,842,000	\$968,000
Sierra	\$269,200	\$496,896	\$1,330,200	\$1,047,200	\$1,208,700	\$4,352,196	\$870,000	\$174,000
Siskiyou	\$582,700	\$813,535	\$2,470,800	\$1,951,500	\$2,216,700	\$8,035,235	\$1,607,000	\$321,000
Solano	\$3,226,300	\$4,223,106	\$15,014,700	\$11,211,500	\$13,615,800	\$47,291,406	\$9,458,000	\$1,892,000
Sonoma	\$3,704,500	\$4,877,394	\$17,414,070	\$12,706,000	\$15,308,500	\$54,010,464	\$10,802,000	\$2,160,000
Stanislaus	\$4,251,400	\$5,492,770	\$21,445,960	\$14,252,700	\$17,318,600	\$62,761,430	\$12,552,000	\$2,510,000
Sutter/Yuba	\$1,744,100	\$2,211,564	\$7,437,500	\$5,411,100	\$6,299,900	\$23,104,164	\$4,621,000	\$924,000
Tehama	\$709,300	\$941,402	\$3,640,600	\$2,292,500	\$2,624,400	\$10,208,202	\$2,042,000	\$408,000
Trinity	\$351,700	\$580,222	\$1,573,900	\$1,166,600	\$1,328,100	\$5,000,522	\$1,000,000	\$200,000
Tulare	\$4,064,500	\$5,225,799	\$17,732,720	\$13,478,500	\$16,385,600	\$56,887,119	\$11,377,000	\$2,275,000
Tuolumne	\$687,100	\$918,980	\$2,935,500	\$2,205,200	\$2,484,200	\$9,230,980	\$1,846,000	\$369,000
Ventura	\$6,742,600	\$8,856,115	\$30,561,770	\$23,182,800	\$28,058,900	\$97,402,185	\$19,480,000	\$3,896,000
Yolo	\$1,819,900	\$2,321,823	\$9,086,120	\$6,030,500	\$7,269,800	\$26,528,143	\$5,306,000	\$1,061,000
Berkeley City	\$887,200	\$1,209,884	\$5,269,160	\$3,348,300	\$4,109,600	\$14,824,144	\$2,965,000	\$593,000
Tri-City	\$1,889,000	\$2,503,690	\$9,286,930	\$6,392,300	\$7,508,000	\$27,579,920	\$5,516,000	\$1,103,000
Total	\$317,276,200	\$420,453,120	\$1,488,163,000	\$1,108,000,000	\$1,347,000,000	\$4,680,892,320	\$936,177,000	\$187,232,000

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.