



California Department of Mental Health (DMH)

Welcome to

Road Map to EPSDT PIP

Training Webinar Follow-Up and Q&A “WEBINAR” Conference Call

July 30, 2008



Training Presenters

California Department of Mental Health (DMH)

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Sophie Cabrera

Caroline Castaneda

Marc Grimm

California Institute for Mental Health (CIMH)

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APS Healthcare, California External Quality Review (EQRO)

Sheila Bailer, Ph.D., M.P.H.

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California Mental Health Directors Association (CMHDA)

Suzanne Tavano, Ph.D

California Alliance of Child and Family Services (CACFS)

Nicette Short, MPA



PART I

“Roadmap to a PIP”

Webinar
Follow-Up Q & A

July 10, 2008



Follow-Up Q & A

- Panel Response
- Due to technical difficulties we could not post audio portion of July 10, 2008 Training Webinar



Recent Activities

- Established Design & Implementation workgroup
 - Participants
 - 2 meetings-close on Statewide Study Question
- Data Discussions
- Agreement to hold stakeholder calls every two (2) weeks
- Weekly updates posted on website
- 4,924 total visits to EPSDT Statewide Performance Improvement Project (PIP) webpage.



PART II

Proposed Objective & Timelines

Design and Implementation Group Tasks

- Data review the week of July 28, 2008
- Development of the Study Question. Objective is to establish an “umbrella” study question by August 8, 2008
- Objectives to be completed by August 31, 2008
- DMH will facilitate initial discussions of Barrier Identification and development of Interventions
- Communication strategy for rollout will need to be developed
- Rollout plan will need to be developed

“Great Ideas”

❑ **Sacramento County MHP**

- ✓ We will use a regularly scheduled “QI” Committee Meeting to begin dialogue with local providers on the PIP implementation

❑ **Contra Costa County MHP**

- ✓ Will get started now to look at local data, then can inform your local process



Progress on the Study Question

- July 28, 2008 - Design & Implementation Group Meeting
- August 15, 2008 – Target date on draft Informational Notice to MHPs

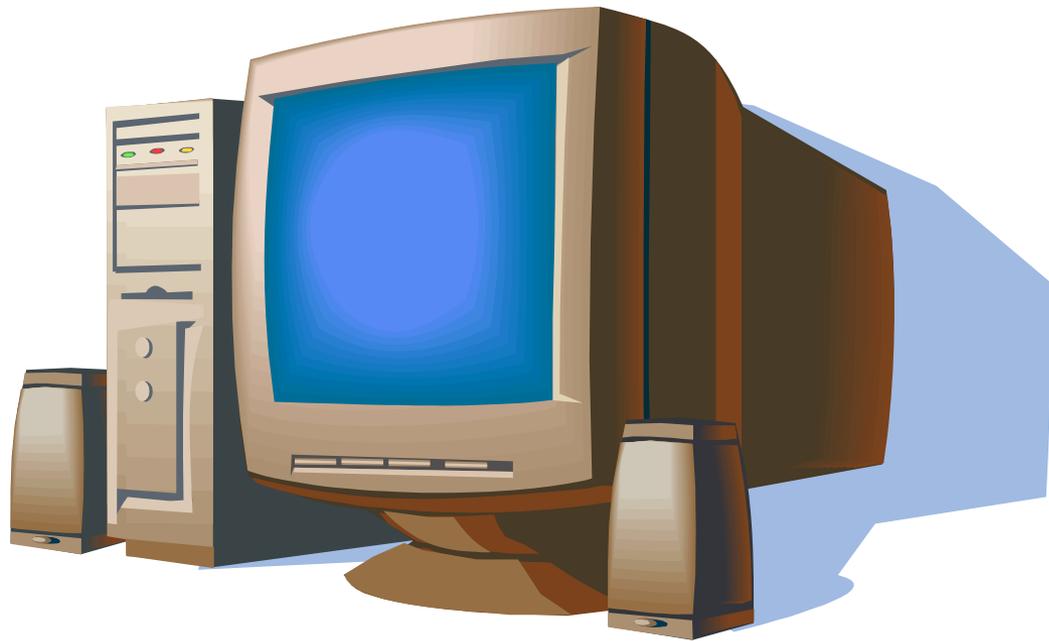
The Value of Data

- DMH
- CMHDA
- Providers



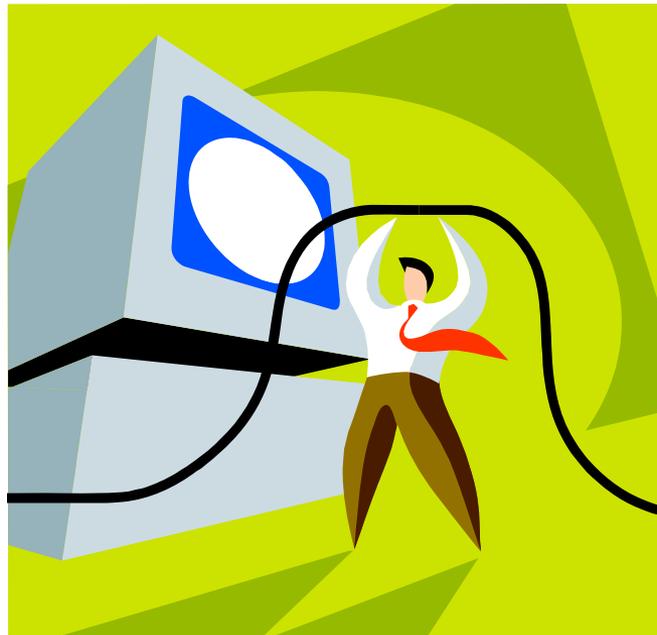
Questions to ask your Vendor

- Talk to your IT Department



Questions to ask your Vendor

- Talk to your IT Department
- Talk to your vendor



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- Talk to your vendor
- Talk to your colleagues



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PART III

Data Presentation and Methodology



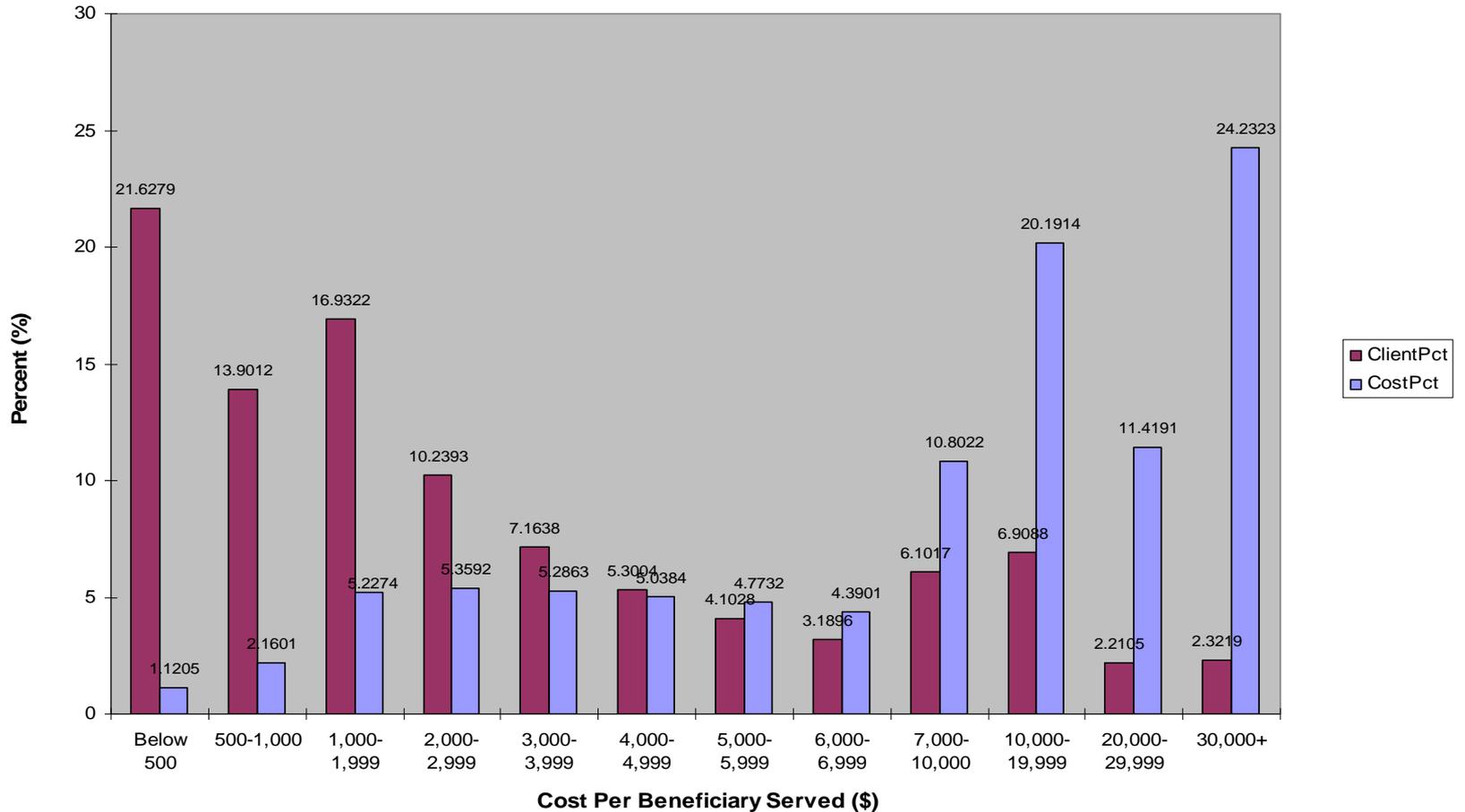


MHP Profile Methodology Data

Presented by APS

“These charts are mainly for informational and educational purposes and prepared to highlight some of the unique patterns. These are not conventional statistical bar charts with fixed frequency intervals. The intervals were chosen based on previous exploratory analyses.”

Statewide EPSDT Beneficiaries Served and Approved Claims Payments CY05

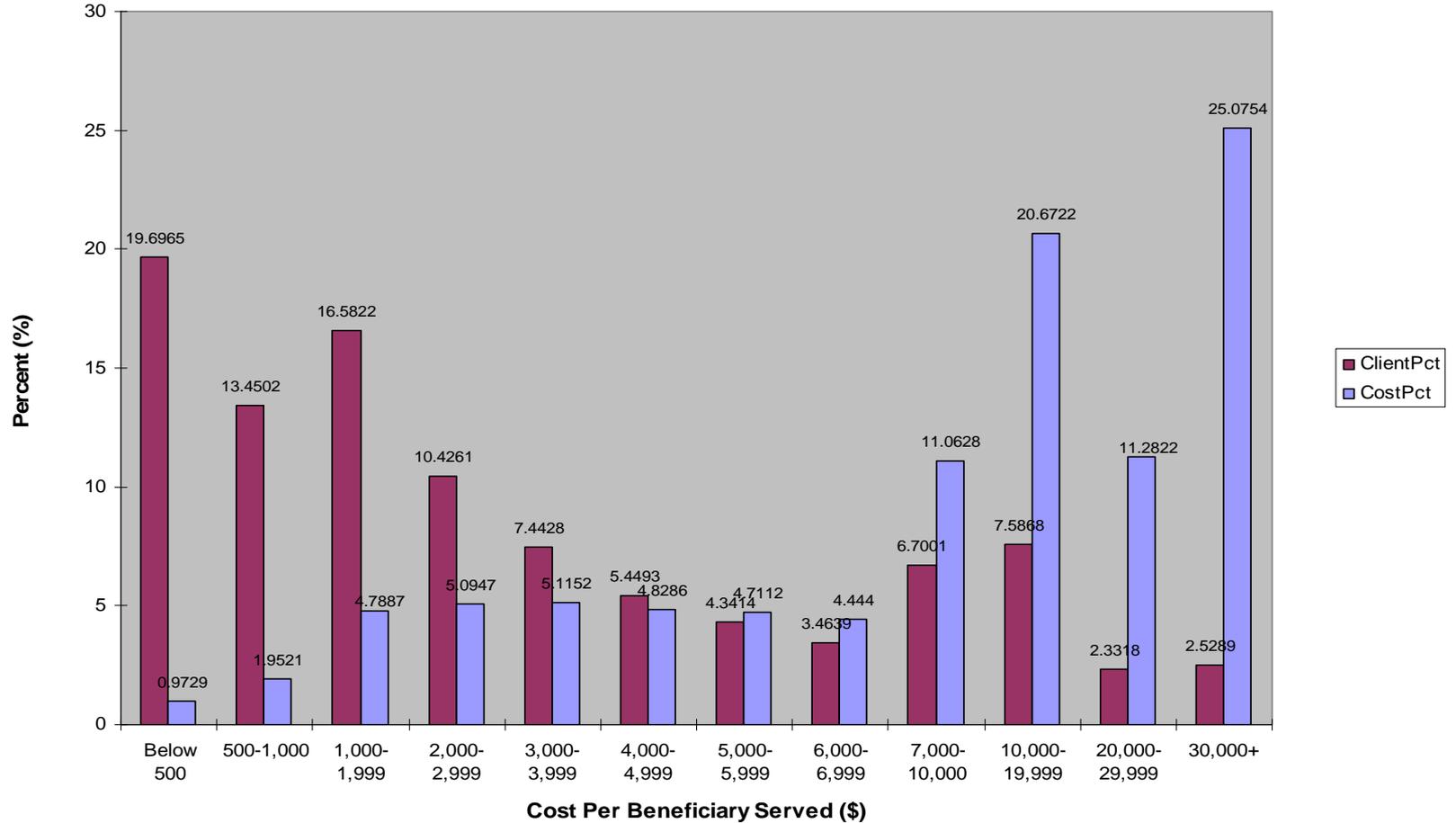


Total Beneficiaries Served=186,703, Total Approved Amount=\$0.88 Billion, Mean=\$4,705, Median=\$1,815, Maximum=\$322,454, Std.Dev.= \$9,046

Data source: SDMC approved claims as of May, 2008

Prepared by: APS Healthcare/CAEQRO

Statewide EPSDT Beneficiaries Served and Approved Claims Payments CY06

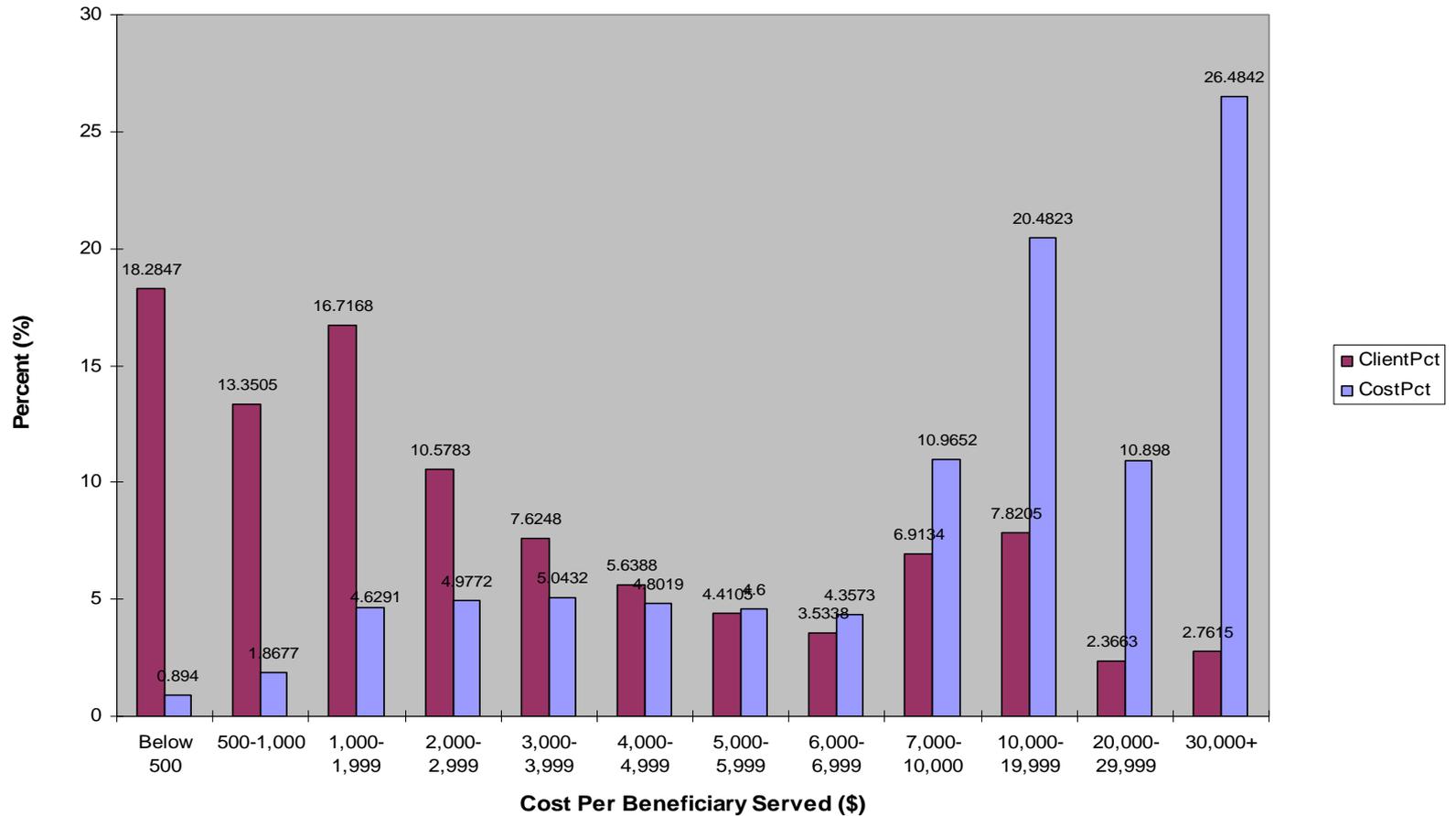


Total Beneficiaries Served=186,206, Total Approved Amount=\$0.94 Billion, Mean=\$5,051, Median=\$2,022, Maximum=\$289,398, Std.Dev.=\$9,526

Data source: SDMC approved claims as of May, 2008

Prepared by: APS Healthcare/CAEQRO

Statewide EPSDT Beneficiaries Served and Approved Claims Payments CY07



Total Beneficiaries Served=187,506, Total Approved Amount=\$0.99 Billion, Mean=\$5,254, Median=\$2,134, Maximum=\$236,748, Std.Dev.=\$9,849

Data source: SDMC approved claims as of May, 2008

Prepared by: APS Healthcare/CAEQRO



Client Profile Methodology Data

Presented by Marc Grimm, DMH



Provider Profile Methodology Data

Presented by APS

NEXT STEPS....

DMH

*Next Stakeholder Meeting: August 13, 2008 –
Conference Call*

Suggested Topics:

1. Data presentation by MHP
2. Data presentation by Providers

*Please send suggestions for the agenda to
EPSDT.PIP@dmh.ca.gov*

Next Webinar Meeting: TBA

County and Provider Presentation on data collected



CONTINUING ROLES...

- DMH
- CMHDA
- CIMH
- APS
- MHPs
- Providers

Open Discussion (Q&A)



Contacts

- California Department of Mental Health (DMH)
 - Rita McCabe, LCSW
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 - Sandra Sinz
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 - California Mental Health Directors Association (CMHDA)
 - Don Kingdon, Ph.D.
 - California Council of Community Mental Health Agencies (CCCMHA)
 - Harriet Markell
 - California Alliance of Child and Family Services (CACFS)
 - Nicette Short, MPA



PIP Contact Information

- *Website:*

- http://www.dmh.ca.gov/Services_and_Programs/Medi_Cal/EPSTD_Statewide_PIP.asp

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THANK YOU!!!