

## Santa Barbara EPSDT PIP – Table B

Data for Table B were drawn from calendar year 2008 on all youth enrolled in the study population (303 youth) at the beginning of the intervention phase, which was February 1, 2009. Without a benchmark for goal setting, the MHP has chosen to start with a 25% reduction or maintenance at 0% for all indicators.

**Table B – List of Performance Indicators, Baselines, and Goals**

#	Describe Performance Indicator	Numerator	Denominator	Baseline for performance indicator	Goal
1.	EPSDT Medi-Cal Units of Service	66,155	303	Average of 218 Services per Youth	Average of 164 Services per Youth
2.	Evaluation & Plan Development and Targeted Case Management Units of Service	22,736	303	Average of 75 Services per Youth	Average of 56 Services per Youth
3.	Psychiatric Hospital Admissions (duplicated count of admissions)	24	303	8%	Reduction to 6%
4.	Total Psychiatric Hospital Days	155	303	51%	Reduction to 38%
5.	New Level 13 or 14 Out-Of-Home Placements	0	303	0%	Maintain at 0%
6.	SAFTY Program Crisis Care Units of Service	2,890	303	Average of 10 Services per Youth	Average 8 Services per Youth
7.	Law Enforcement Involvement Jail/Juvenile Hall Admissions (duplicated count of admissions)	123	303	41%	Reduction to 31%