

TABLE 1
AVERAGE MONTHLY ELIGIBLES BY AID GROUP
FISCAL YEARS 1998-99 THROUGH 2002-03

Aid Group	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	5,223,271	5,277,594	5,604,584	6,106,010	6,621,127	26.8
Foster Care	93,729	92,450	86,638	87,031	91,379	-2.5
All Other Children	2,500,276	2,384,290	2,563,782	2,754,276	2,960,365	18.4
Disabled	828,752	848,532	867,743	899,392	956,075	15.4
Family Adult	1,030,083	1,104,409	1,070,334	1,212,481	1,318,942	28.0
Other Adult	770,484	847,936	1,016,118	1,152,882	1,294,448	68.0

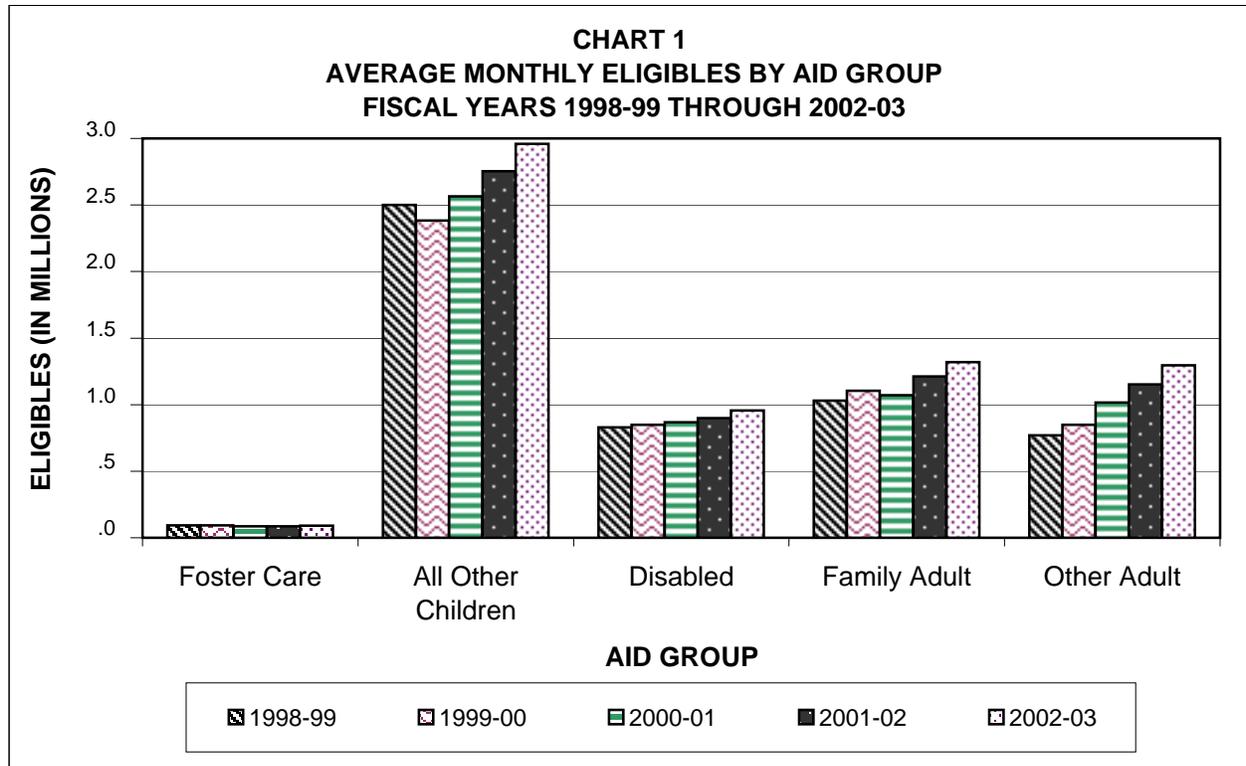


TABLE 2
UNDUPLICATED CLIENTS BY AID GROUP
FISCAL YEARS 1998-99 THROUGH 2002-03

Aid Group	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	310,561	334,533	352,493	385,617	415,867	33.9
Foster Care	34,881	39,218	41,418	43,293	45,088	29.3
All Other Children	67,596	79,585	83,824	100,730	108,023	59.8
Disabled	165,196	174,611	183,928	195,912	207,648	25.7
Family Adult	46,077	47,731	47,727	54,284	59,075	28.2
Other Adult	8,669	9,368	10,462	12,152	13,301	53.4

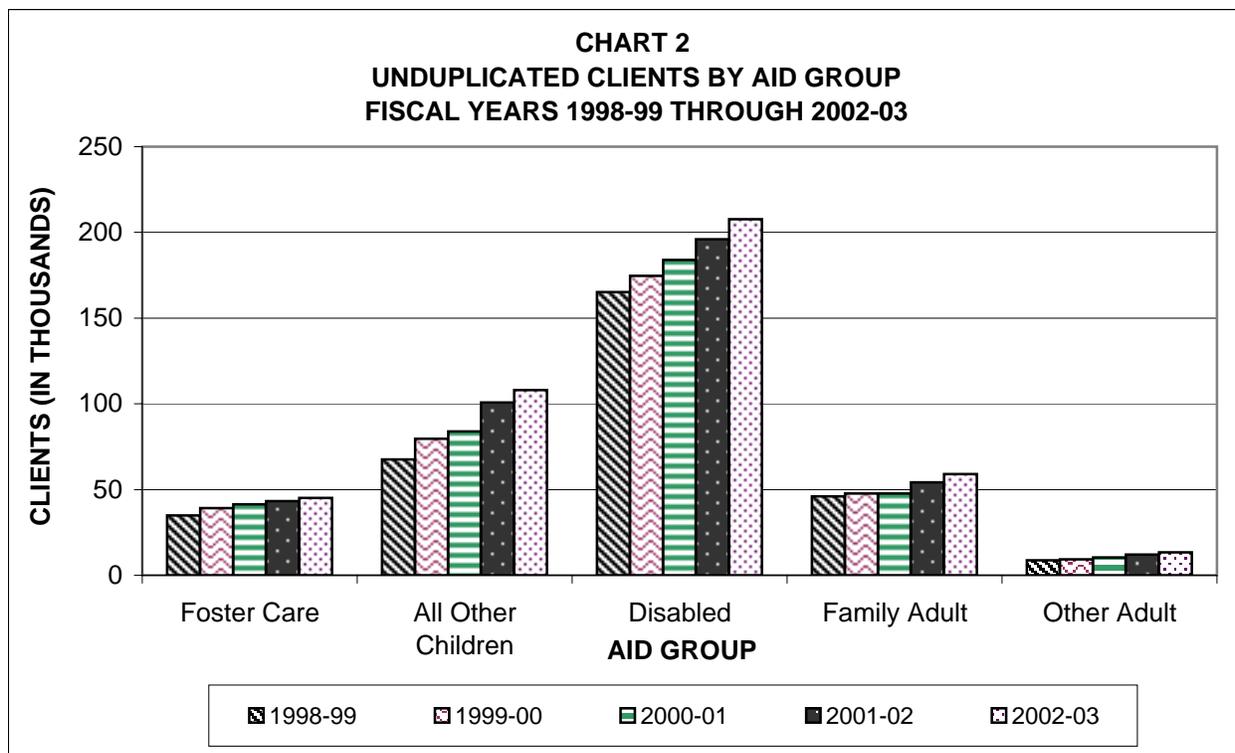


TABLE 3
PERCENT OF ELIGIBLES RECEIVING MENTAL HEALTH SERVICES BY AID GROUP
FISCAL YEARS 1998-99 THROUGH 2002-03

Aid Group	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	5.95	6.34	6.29	6.32	6.28	5.5
Foster Care	37.21	42.42	47.81	49.74	49.34	32.6
All Other Children	2.70	3.34	3.27	3.66	3.65	35.2
Disabled	19.93	20.58	21.20	21.78	21.72	9.0
Family Adult	4.47	4.32	4.46	4.48	4.48	0.2
Other Adult	1.13	1.10	1.03	1.05	1.03	-8.8

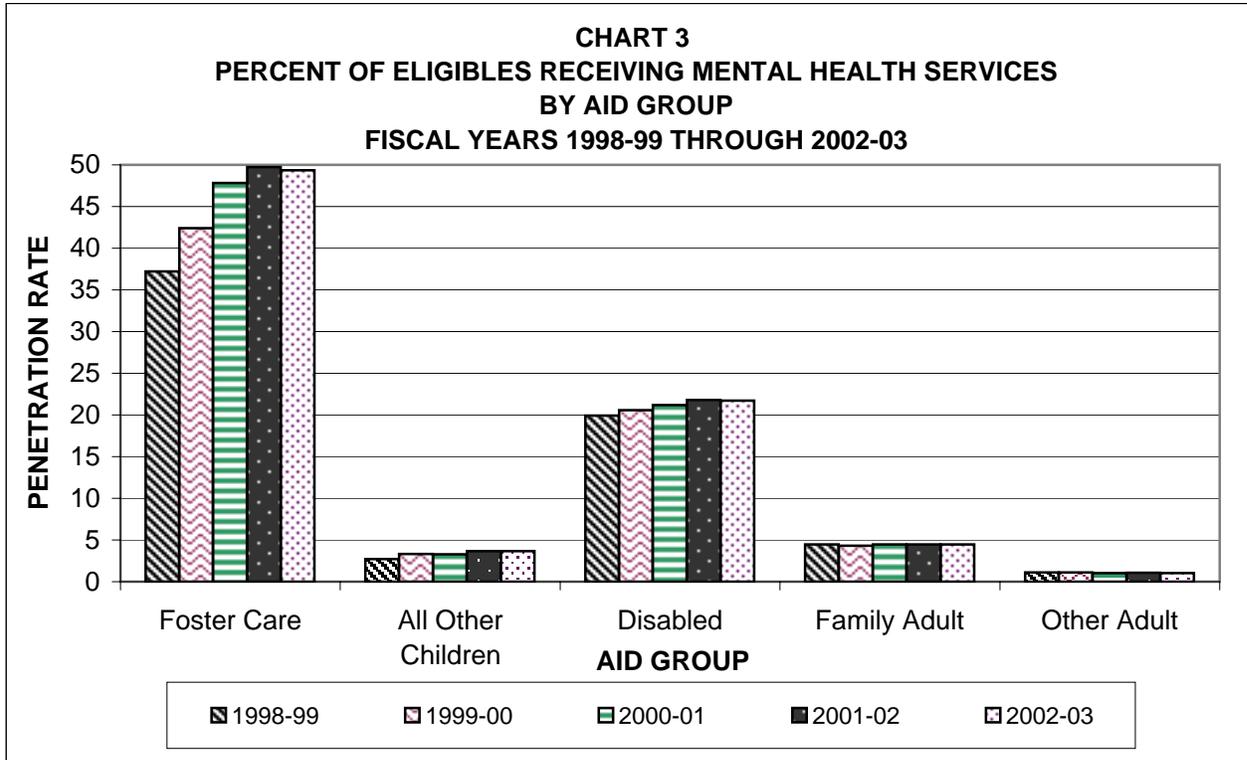


TABLE 4
EXPENDITURES BY AID GROUP
FISCAL YEARS 1998-99 THROUGH 2002-03

Aid Group	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	\$902,122,351	1,038,683,257	\$1,222,395,205	\$1,500,268,042	\$1,694,373,278	87.8
Foster Care	107,868,770	146,444,399	205,153,591	255,547,704	306,266,284	183.9
All Other Children	159,487,846	199,222,214	251,748,085	338,556,710	383,131,412	140.2
Disabled	564,237,796	616,458,003	678,078,565	795,778,396	881,131,950	56.2
Family Adult	54,114,796	57,637,053	64,980,776	81,221,861	89,287,505	65.0
Other Adult	16,413,143	18,921,587	22,434,188	29,163,370	34,556,126	110.5

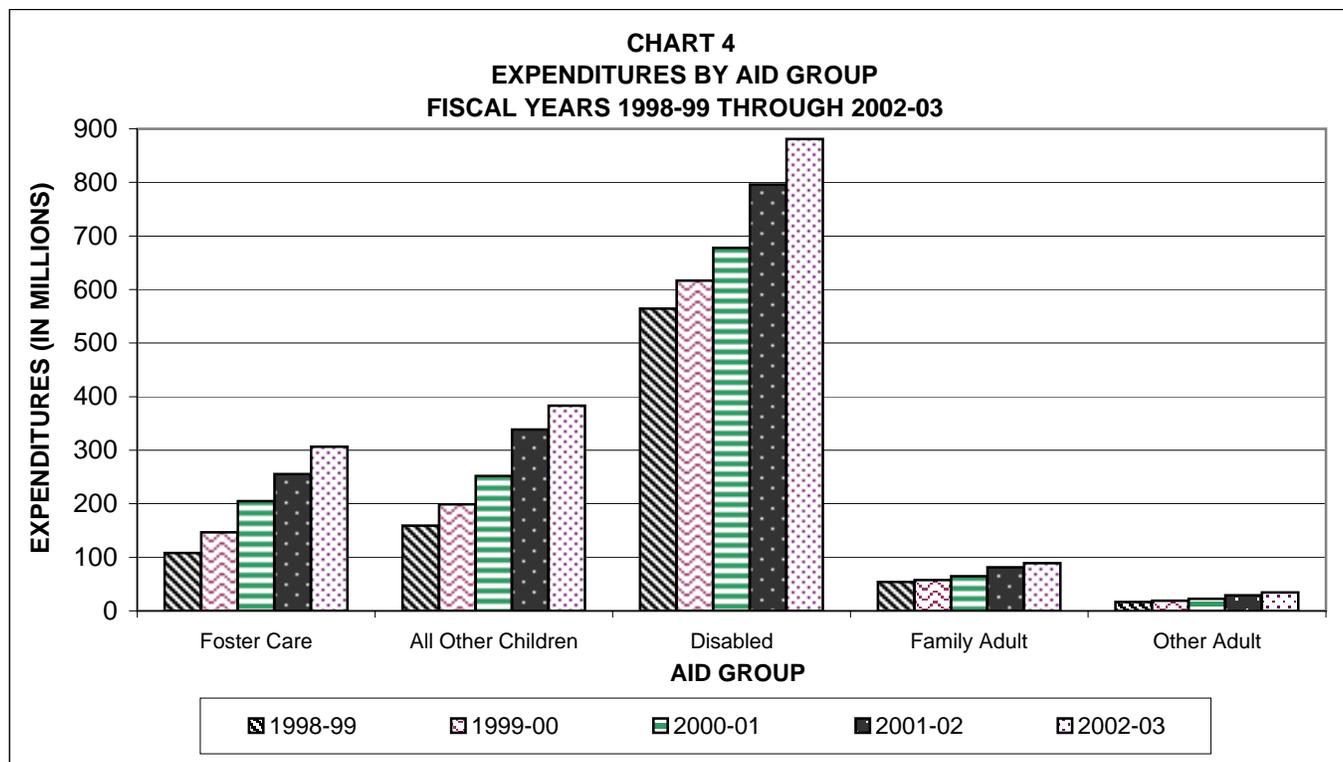


TABLE 5
EXPENDITURES PER AVERAGE MONTHLY ELIGIBLE BY AID GROUP
FISCAL YEARS 1998-99 THROUGH 2002-03

Aid Group	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	\$172.71	\$196.81	\$218.11	\$245.70	\$255.90	48.2
Foster Care	1,150.86	1,584.04	2,367.94	2,936.28	3,351.60	191.2
All Other Children	63.79	83.56	98.19	122.92	129.42	102.9
Disabled	680.83	726.50	781.43	884.80	921.61	35.4
Family Adult	52.53	52.19	60.71	66.99	67.70	28.9
Other Adult	21.30	22.31	22.08	25.30	26.70	25.4

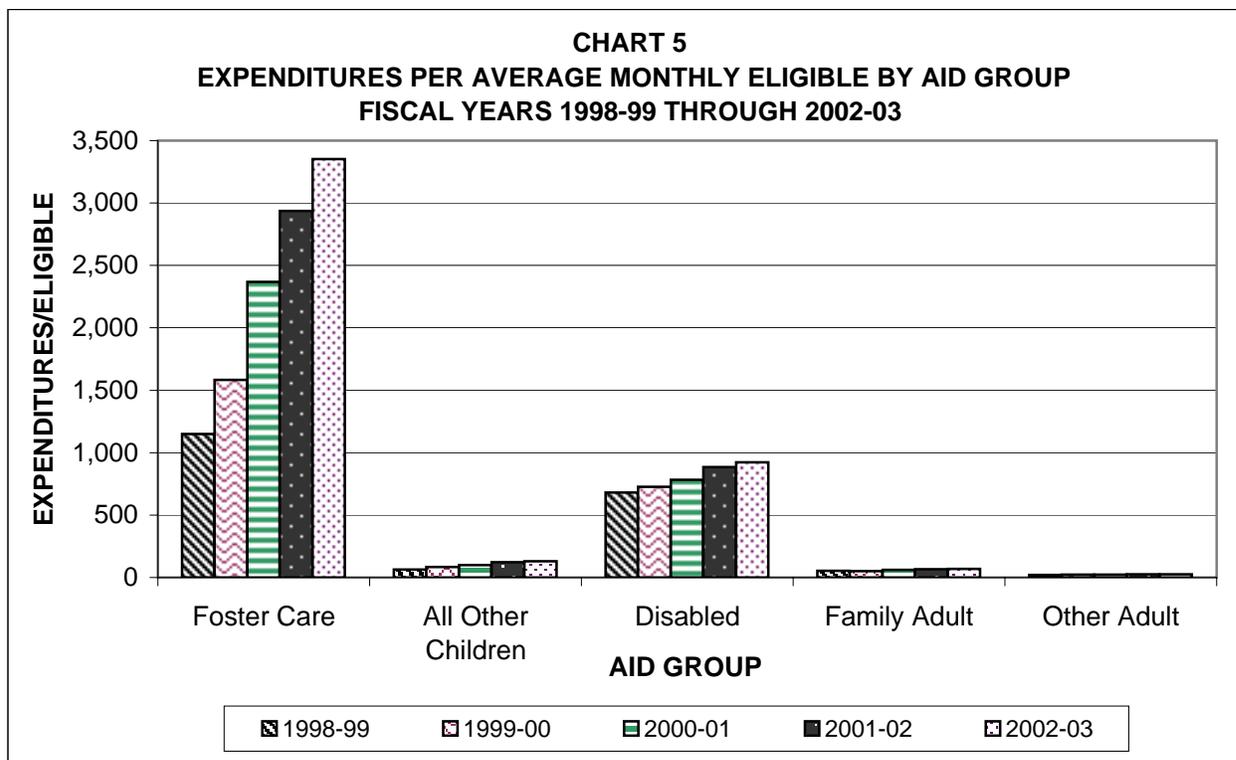


TABLE 6
EXPENDITURES PER UNDUPLICATED CLIENT BY AID GROUP
FISCAL YEARS 1998-99 THROUGH 2002-03

Aid Group	Fiscal Year					Percent Change
	1998-99	1999-00	2000-01	2001-02	2002-03	
Total	\$2,904.82	\$3,104.88	\$3,467.86	\$3,890.57	\$4,074.32	40.3
Foster Care	3,092.48	3,734.11	4,953.25	5,902.75	6,792.63	119.6
All Other Children	2,359.43	2,503.26	3,003.29	3,361.03	3,546.76	50.3
Disabled	3,415.57	3,530.46	3,686.65	4,061.92	4,243.39	24.2
Family Adult	1,174.44	1,207.54	1,361.51	1,496.24	1,511.43	28.7
Other Adult	1,893.31	2,019.81	2,144.35	2,399.88	2,598.01	37.2

